

AGENDA
AFTON TOWN COUNCIL MEETING
DECEMBER 10, 2013
4:00 p.m.

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. OATH OF OFFICE
 - a Afton Police Officer- Tyler Banta
4. AUDIT REPORT FOR FISCAL YEAR 2012/2013
 - a Decoria & Company
5. DEPARTMENT REPORTS
 - a Director of Public Utilities- Larry Lancaster
 - 1 Afton Utility Board Meeting minutes from the meeting held December 9, 2013
 - 2 Proposed Water Rate Structure
 - b Afton Police Department
 - 1 Calls of Service for November, 2013
 - 2 Afton Municipal Court Docket for November, 2013
6. TOWN ADMINISTRATOR REPORT
 - a Financial Statements for November, 2013
 - b North Afton Business Park
 - c Training Budget- Golf Course
 - d CIP Update
7. MAYORS REPORT TO COUNCIL
8. TOWN ATTORNEY REPORT
9. EXECUTIVE SESSION
10. CONSENT AGENDA
 - 6b. Approve the Transfer of Funds from the North Afton Business Park in the amount of \$27,293.16
 - 6c. Approve the Golf Course Training Budget in the amount of \$2,000.00
 - 8a. Approve Minutes from the Regular Afton Town Council Meeting held November 12, 2013
 - 8b. Approve Town of Afton Bills for Period Ending November 30, 2013
 - 8c. Approve Business License and Building Permit Summary for November, 2013
11. PUBLIC HEARING (5:30 P.M.)
12. DELEGATIONS (6:00 P.M.)
13. NEW BUSINESS
 - a Afton Board Members
 - 1 Memo regarding Current Board Members and Replacement of Board Members
 - b Ordinance regarding Proposed Afton Water Rate Structure
 - c Police Vehicle Take Home Policy
14. CONTINUING BUSINESS
 - a Ordinance 621- Repealing Section 6-3-01- Carrying Concealed Weapons
 - 1 First Reading- October 8, 2013
 - 2 Second Reading- November 12, 2013

15. CORRESPONDENCE

- a Notice from the Greys River Ranger District regarding a Proposal to Authorize a Recreation Event on the Greys River Ranger District

16. ITEMS OF INTEREST FOR COUNCIL INFORMATION

- a Leave Time Report

Scheduled Meetings:

Finance Report Meeting- Monday, December 9, 2013, at 4:00 p.m. at the Afton Town Hall

Afton Utility Board Meeting- Monday, December 9, 2013, at 6:00 p.m. at the Afton Town Hall

Afton Golf Board Meeting- Thursday, December 12, 2013, at 5:00 p.m. at the Afton Town Hall

January Town Council Meeting- Tuesday, January 14, 2014, at 4:00 p.m. at the Afton Town Hall

AFTON POLICE DEPARTMENT

416 WASHINGTON
AFTON WYOMING 83110

Print Date : 12/02/2013

Record Count : 119

Module : Calls For Service Query Result

Query Summary

Event #	Incident #	Call Type	Date	Time	Location	City	Agency	Dispo
13001610		007	11/30/2013	21:00:00	STAR VALLEY MEDICAL CENTER	AFTON	APD	
13001604		010	11/29/2013	07:00:32	STAR VALLEY MEDICAL	AFTON	APD	
13001605		007	11/29/2013	09:02:25	154 BURTON LANE	AFTON	APD	
13001606	13-000193	19	11/29/2013	12:50:06	SWIFT CREEK APT #15	AFTON	APD	RPT
13001609		007	11/29/2013	21:00:00	STAR VALLEY MEDICAL CENTER	AFTON	APD	
13001600		010	11/28/2013	01:28:44	130 AMOS BAPTIST CHURCH 2ND AVE	AFTON	APD	
13001601		010	11/28/2013	09:00:03	HIGHWAY 89	AFTON	APD	
13001602		007	11/28/2013	10:25:51	STAR VALLEY MEDICAL CENTER	AFTON	APD	
13001603		007	11/28/2013	11:15:10	SHOPKO	AFTON	APD	
13001608		010	11/28/2013	23:55:00	#10 WAGON WHEEL TRAILER COURT	AFTON	APD	
13001598		013	11/27/2013	08:20:11	HIGHWAY 89/BROULIMS	AFTON	APD	UTL
13001599		007	11/27/2013	12:25:28	STAR VALLEY DISPOSAL	AFTON	APD	
13001596		003	11/26/2013	12:50:51	BAR H	AFTON	APD	
13001597		007	11/26/2013	19:30:59	BEHIND CITY SHOP ON EAST 5TH AVENUE	AFTON	APD	
13001595		007	11/25/2013	16:49:46	448 MADISON	AFTON	APD	RPT
13001583		007	11/24/2013	09:35:38	367 ADAMS ST	AFTON	APD	RPT
13001594		007	11/24/2013	22:00:00	STAR VALLEY MEDICAL CENTER	AFTON		
13001580		17	11/23/2013	10:00:00	99 YOUNG LANE	AFTON		
13001581		008	11/23/2013	14:20:00	SVHS	AFTON		
13001582		013	11/23/2013	15:40:00	5TH AND JEFFERSON	AFTON		
13001590		17	11/23/2013	18:30:00	#6 SESSIONS TRAILER COUORT	AFTON		
13001591		010	11/23/2013	20:16:00	SWIFT CREEK HIGH SCHOOL	AFTON		
13001592		013	11/23/2013	21:58:00	RAWHIDE TRAILER COURT	AFTON		
13001593		007	11/23/2013	23:17:22	STAR VALLEY MEDICAL CENTER	AFTON		
13001576		013	11/22/2013	09:40:41	KENNINGTON BURTON ROAD	AFTON		
13001577		013	11/22/2013	11:50:13	55 W 4TH	AFTON		
13001578		013	11/22/2013	13:15:15	SWIFT CREEK LANE	AFTON		
13001579	13-000192	010	11/22/2013	14:53:53	STAR VALLEY CARE CENTER	AFTON		

18 more calls this
year than the previous
year.
Hedrick

Event #	Incident #	Call Type	Date	Time	Location	City	Agency	Dispo
13001584		011	11/22/2013	17:29:00	176 EAST 2ND AVENUE	AFTON	APD	
13001587		007	11/22/2013	18:50:00	TOWN HALL	AFTON	APD	
13001588		011	11/22/2013	23:44:00	US 89/PAPWORTH LANE	AFTON	APD	
13001589		007	11/22/2013	21:00:00	STAR VALLEY MEDICAL CENTER	AFTON	APD	
13001574		010	11/21/2013	15:07:19	NORTH HIGHWAY 89	AFTON	APD	
13001575		010	11/21/2013	15:09:35	COLTERS	AFTON	APD	
13001585		007	11/21/2013	21:12:00	STAR VALLEY MEDICAL CENTER	AFTON	APD	
13001586		007	11/21/2013	22:00:00	TOWN HALL	AFTON	APD	
13001572		007	11/20/2013	00:31:46	S.V. MEDICAL CENTER	AFTON	APD	
13001573		007	11/20/2013	17:48:01	MEDICAL CENTER	AFTON	APD	
13001566		010	11/19/2013	06:50:02	COLTERS	AFTON	APD	
13001567	13-000190	010	11/19/2013	15:39:19	630 ADAMS	AFTON	APD	
13001568		14	11/19/2013	16:13:27	A19 RAWHIDE	AFTON	APD	
13001569		19	11/19/2013	17:19:19	483 N WASHINGTON	AFTON	APD	
13001570		003	11/19/2013	20:15:00	SHOPKO	AFTON	APD	
13001571		17	11/19/2013	23:03:00	STAR VALLEY MEDICAL CENTER	AFTON	APD	
13001564		011	11/18/2013	07:55:14	MILEPOST 86/HIGHWAY 89	AFTON	APD	
13001565		001	11/18/2013	13:59:03	MAVERIK	AFTON	APD	
13001562		19	11/17/2013	01:41:00	45 EAST 6TH AVENUE TRAILER #5	AFTON	APD	
13001563		007	11/17/2013	21:00:00	STAR VALLEY MEDICAL CENTER	AFTON	APD	
13001557		011	11/16/2013	17:54:00	RAWHIDE TRAILER COURT	AFTON	APD	
13001558		007	11/16/2013	17:40:00	45 WEST 3RD AVENUE	AFTON	APD	
13001559		007	11/16/2013	21:00:00	STAR VALLEY MEDICAL CENTER	AFTON	APD	
13001560		013	11/16/2013	21:37:00	270 MONROE	AFTON	APD	
13001561		011	11/16/2013	23:59:00	US 89	AFTON	APD	
13001548		010	11/15/2013	13:37:01	554 MADISON	AFTON	APD	
13001549		007	11/15/2013	13:39:31	FAIRGROUNDS	AFTON	APD	
13001550		010	11/15/2013	13:41:46	AFTON	AFTON	APD	
13001551		011	11/15/2013	13:44:46	AFTON	AFTON	APD	
13001555	13-000189	011	11/15/2013	23:47:00	STAR VALLEY MEDICAL CENTER	AFTON	APD	
13001556		007	11/15/2013	21:00:00	STAR VALLEY MEDICAL CENTER	AFTON	APD	
13001545	13-000183	010	11/14/2013	08:30:37	SOUTH AFTON	AFTON	APD	RPT

Event #	Incident #	Call Type	Date	Time	Location	City	Agency	Dispo
13001546		008	11/14/2013	04:00:18	AFTON	AFTON	APD	
13001547		19	11/14/2013	14:20:14	CHILD DEVELOPMENT CENTER	AFTON	APD	
13001552		010	11/14/2013	19:49:00	RAW HIDE TRAILER COURT	AFTON	APD	
13001553		007	11/14/2013	21:00:00	STAR VALLEY MEDICAL CENTER	AFTON	APD	
13001554		19	11/14/2013	21:28:00	144 NIELD AVENUE	AFTON	APD	
13001538		011	11/13/2013	07:30:14	5TH AND JEFFERSON	AFTON	APD	
13001539		010	11/13/2013	14:35:07	444 JEFFERSON	AFTON	APD	
13001540		013	11/13/2013	14:50:46	SKYVIEW LANES	AFTON	APD	UTL
13001541		010	11/13/2013	15:28:32	444 JEFFERSON	AFTON	APD	
13001542		17	11/13/2013	16:40:41	S.V. CARE CENTER	AFTON	APD	RPT
13001543		007	11/13/2013	19:19:59	AFTON TOWN HALL	AFTON	APD	
13001544		003	11/13/2013	19:36:40	SHOPKO PHARMACY	AFTON	APD	RPT
13001535		007	11/12/2013	08:45:44	E 2ND AVE	AFTON	APD	
13001536	13-000182	012	11/12/2013	19:25:05	SUBWAY PARKING LOT	AFTON	APD	
13001537		007	11/12/2013	21:28:40	ALL CREATURES GREAT AND SMALL LOT	AFTON	APD	RPT
13001530		007	11/11/2013	01:45:00	STAR VALLEY MEDICAL CENTER	AFTON	APD	
13001531		007	11/11/2013	10:30:14	HANSEN OIL	AFTON	APD	
13001532		010	11/11/2013	13:30:03	SUBURBAN PROPANE	AFTON	APD	
13001533		010	11/11/2013	15:10:21	BAR H	AFTON	APD	
13001534	13-000181	010	11/11/2013	15:30:37	ADAMS	AFTON	APD	RPT
13001518		013	11/10/2013	11:36:24	E. 5TH AVE.	AFTON	APD	
13001519		006	11/10/2013	15:00:49	SHOPKO PARKING LOT	AFTON	APD	RPT
13001529		010	11/10/2013	23:30:00	455 ADAMS STREET	AFTON	APD	
13001517		007	11/09/2013	08:31:21	MILES PEPSI	AFTON	APD	
13001527		010	11/09/2013	00:30:00	BAR H MOTEL	AFTON	APD	
13001528		007	11/09/2013	21:00:00	STAR VALLEY MEDICAL CENTER	AFTON	APD	
13001516		007	11/08/2013	01:00:10	STAR VALLEY MEDICAL CENTER	AFTON	APD	
13001520		010	11/08/2013	03:23:00	SWIFT CREEK APARTMENTS	AFTON	APD	
13001521		010	11/08/2013	04:00:00	SWIFT CREEK APARTMENTS	AFTON	APD	
13001522		008	11/08/2013	21:06:00	267 EAST 6TH AVENUE	AFTON	APD	
13001523		007	11/08/2013	21:30:00	STAR VALLEY MEDICAL CENTER	AFTON	APD	
13001524		010	11/08/2013	23:50:00	BAR H MOTEL	AFTON	APD	

Event #	Incident #	Call Type	Date	Time	Location	City	Agency	Dispo
13001525		010	11/08/2013	21:15:00	COLTER'S	AFTON	APD	
13001526		010	11/08/2013	22:30:00	BAR H MOTEL	AFTON	APD	
13001513		011	11/07/2013	17:00:00	PROBATION AND PAROLE	AFTON	APD	
13001514	13-000179	011	11/07/2013	20:30:00	STAR VALLEY MEDICAL CENTER	AFTON	APD	
13001515		007	11/07/2013	23:00:00	TOWN HALL	AFTON	APD	
13001509		010	11/06/2013	18:50:54	KINGS	AFTON	APD	
13001510		007	11/06/2013	11:30:43	AJ LIQUOR	AFTON	APD	
13001511	13-000177	010	11/06/2013	08:34:21	SWIFT CREEK APT #6	AFTON	APD	RPT
13001512	13-000178	010	11/06/2013	15:45:14	BROULIMS	AFTON	APD	RPT
13001505	13-000176	010	11/05/2013	07:45:54	52 E 2ND	AFTON	APD	RPT
13001506		007	11/05/2013	11:40:32	STAR VALLEY HIGH SCHOOL	AFTON	APD	
13001507		007	11/05/2013	18:45:49	AFTON TOWN HALL	AFTON	APD	
13001508		011	11/05/2013	23:10:07	S.V. MEDICAL CENTER	AFTON	APD	
13001503		011	11/04/2013	10:50:33	PROBATION	AFTON	APD	
13001504		011	11/04/2013	11:50:47	STAR VALLEY MEDICAL CENTER	AFTON	APD	
13001499		011	11/03/2013	01:14:00	AFTON AREA	AFTON	APD	
13001500		007	11/03/2013	01:40:00	STAR VALLEY MEDICAL CENTER	AFTON	APD	
13001501		20	11/03/2013	17:52:00	WASHINGTON STREET	AFTON	APD	
13001502		007	11/03/2013	21:30:00	STAR VALLEY MEDICAL CENTER	AFTON	APD	
13001493		003	11/02/2013	07:41:40	TIRE FACTORY	AFTON	APD	
13001494		010	11/02/2013	15:56:00	HEGGS PARKING LOT	AFTON	APD	
13001497		010	11/02/2013	19:34:00	AFTON AREA	AFTON	APD	
13001498		010	11/02/2013	20:34:00	286 LINCOLN STREET	AFTON	APD	
13001491		010	11/01/2013	10:30:31	RAWHIDE TR CT	AFTON	APD	
13001492		010	11/01/2013	12:35:35	FAIRGROUNDS	AFTON	APD	
13001495		003	11/01/2013	19:56:00	516 S WASHINGTON/ROBINSON MOTORS	AFTON	APD	
13001496		007	11/01/2013	21:00:00	STAR VALLEY MEDICAL CENTER	AFTON	APD	

AFTON MUNICIPAL COURT

NOVEMBER 2013

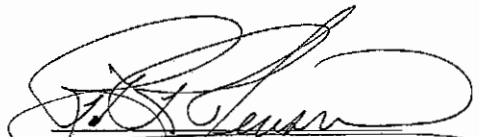
IN THE MATTER OF THE AFTON MUNICIPAL COURT BEFORE JUDGE ROD R. JENSEN THE FOLLOWING MATTERS
WERE HEARD, TRIED, AND DULY DISPOSED OF DURING THE MONTH OF NOVEMBER, 2013.

Docket Number	Name	Violation	Charge	Citation Number	Disposition	Receipt Number	Amount Paid
13-289	Smith	Russell Scott	6-2-09 Breach of Peach	14693H	Bench Warrant Issued	N/A	N/A
13-290	Lipe	Willard C III	6-1-41 40 mph in 40 mph zone	14696H	Failure to Appear Issued	N/A	N/A
13-291	Hansen	Johnathan Stephen	6-1-41 55 mph in 40 mph zone	14690H	Failure to Appear Issued	N/A	N/A
13-292	Jacobsen	Dane	6-1-14 No Valid Permit	14658H	Failure to Appear Issued	N/A	N/A
13-293	Peterson	Michell Edward	6-1-41 50 mph in 40 mph zone	14689H	Failure to Appear Issued	N/A	N/A
13-294	Cook	Shea	6-1-41 45 mph in 30 mph zone	14744H	First Time Offender	4563	\$ 140.00
13-295	Leonard	Daryan June	6-3-12 Open Container in Vechile	14755H	Forfeiture	4564	\$ 50.00
13-290	Lipe	Willard C III	Continuing Case	N/A	Forfeiture	4865	\$ 75.00
13-296	Cazler	Kyler Wayne	6-1-37.1 Careless Driving	14764H	Forfeiture	4570	\$ 220.00
13-268	Burdick	Kasey	Continuing Case	N/A	Payment of Fine	4568	\$ 35.00
13-296	Huntsman	Sidney Len	6-1-41 50 mph in 40 mph zone	14749H	Forfeiture	4565	\$ 75.00
13-297	Smith	Lyndell C	6-1-12 Unsafe Backing	071792E	Forfeiture	4566	\$ 70.00
13-298	Harmon	Tiffany M	6-1-45 Failure to Yield at Stop Zign	071791E	Forfeiture	4567	\$ 70.00
13-299	MINOR		6-9-01 Minor under the Influence	14771H	Forfeiture	4569	\$ 200.00
13-276	MINOR		Continuing Case	N/A	Part. Payment of Fine	4571	\$ 50.00
13-289	Smith	Russell Scott	Continuing Case	N/A	Arraign, Guilty Plea, Judgement	N/A	N/A
13-305	Cox	Steven K	6-1-14 Valid Permit	14761H	Arraign, Guilty Plea, Judgement	4866	\$ 60.00
13-306	Grisamer	Kelly R	31-4-103(b) Failure to Provide Insurance	14762H	Dismissed, Proof Furnished	N/A	N/A
13-307	Watson	Katherine	6-1-41 2008 Case of speeding	78521B	Forfeiture	4868	\$ 75.00
13-308	MINOR		6-9-01 Minor under the Influence	14772H	Arraign, Guilty Plea, Judgement	4867	\$ 20.00

Docket Number	Name	Violation	Charge	Citation Number	Disposition	Receipt Number	Amount Paid
13-309	MINOR	6-9-01	Minor under the Influence	14767H	Arraign, Guilty Plea, Judgement	N/A	N/A
13-310	Stotts	Austin Zane	6-1-37.1	Careless Driving	14765H	Arraign, Guilty Plea, Judgement	N/A
13-311	Elliot	Emily Jane	6-1-14	Valid Permit	14763H	Arraign, Guilty Plea, Judgement	N/A
13-312	MINOR	6-9-01	Minor under the Influence	14768H	Forfeiture	4573	\$ 200.00
13-313	MINOR	6-9-01	Minor under the Influence	14769H	Forfeiture	4752	\$ 200.00
13-314	Lewis	Weston Todd	6-9-02	Delivery of Alcohol to Minors	14770H	Forfeiture	4869 \$ 300.00
13-315	Campbell	Nathan R	5-2-17	Keeping Noisy Dogs	14559H	Arraign, Innoc. Plea, Dismiss	N/A
13-316	Chadwick	Jessie Lynn	31-5-1303	Child Safety Seat	14756H	Forfeiture	4574 \$ 50.00
13-269	Workman	Kathy Jo	Continuing Case	N/A	Fine Payment	4575	\$ 30.00

TOTAL RECEIPTS FOR	NOVEMBER 2013	\$ 1,920.00
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I CERTIFY THAT THE ABOVE IS A TRUE AND CORRECT REPORT OF EACH OF THE CASES LISTED AND THE AMOUNT LISTED AS BEING PAID WITH THE FUNDS RECEIVED BEING DEPOSITED TO THE TOWN OF AFTON.


 Rod R. Jensen, Judge
 AFTON MUNICIPAL COURT

12/3/13

THE TOWN OF AFTON
BALANCE SHEET
NOVEMBER 30, 2013

GENERAL FUND

ASSETS

10-1112	CASH IN CHECKING-BANK OF SV	1,183,730.89
10-1118	CD- FIRST BANK	240,167.64
10-1131	PETTY CASH	300.00
10-1140	RETURNED CHECKS	62.00
10-1161	CD AT BANK OF STAR VALLEY	301,904.59
10-1153	GNMA REPERCHASE CERTIFICATES	46,317.66
10-1154	EDWARD JONES MONEY MARKET	17,252.48
10-1161	NORTH AFTON BUS. PK- CHECKING	27,760.50
10-1175	UTILITY CASH CLEARING ACCOUNT	(42,876.85)
10-1190	CASH ALLOCATION TO OTHER FUNDS	1,048,536.71
10-1200	GAS TAX RECEIVABLE	8,647.00
10-1201	SALES TAX RECEIVABLE	174,035.13
10-1203	PROPERTY TAX RECEIVABLE	10,114.18
10-1205	FRANCHISE TAX RECEIVABLE	23,000.00
10-1211	PROPERTY TAX RECEIVABLE	125,000.00
10-1311	ACCOUNTS RECEIVABLE	4,879.73
10-1312	ALLOW UNCOLLECTABLE ACCOUNTS	165.00
10-1411	DUE FROM GOVERN UNITS	96,634.00
10-1421	DUE FROM OTHER FUNDS	6,626.34
10-1580	SUSPENSE	(13,984.05)
10-1910	LVE RLF DEPOSIT	40,000.00
TOTAL ASSETS		<u>3,278,262.95</u>

LIABILITIES AND EQUITY

LIABILITIES

10-2131	ACCOUNTS PAYABLE	128,044.25
10-2134	UVFD FIRE TRUCK REPAYMENT	10,809.50
10-2225	RETIREMENT PAYABLE	284.52
10-2230	WORKERS COMP PAYABLE	(2,569.86)
10-2232	CREDIT UNION-PAYABLE	4,575.00
10-2233	HEALTH/ LIFE INS. PAY/ PREPAID	(33,579.50)
10-2235	BOSV- SAVINGS	(4,575.00)
10-2301	PROPERTY TAX RECEIVABLE	125,000.00
10-2421	DUE TO OTHER FUNDS	400.00
TOTAL LIABILITIES		228,388.91

FUND EQUITY

10-2972	APPROPRIATED SURPLUS	531,710.00
UNAPPROPRIATED FUND BALANCE:		
10-2980	BALANCE BEGINNING OF YEAR	2,396,573.81
	REVENUE OVER EXPENDITURES - YTD	<u>121,590.23</u>
BALANCE - CURRENT DATE		<u>2,518,164.04</u>
TOTAL FUND EQUITY		3,049,874.04

THE TOWN OF AFTON
BALANCE SHEET
NOVEMBER 30, 2013

GENERAL FUND

TOTAL LIABILITIES AND EQUITY

3,278,262.95

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2013

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-10 REVENUE - PROPERTY TAXES	19,012.73	35,445.41	142,000.00	106,554.59	25.0
10-31-20 REVENUE - VEHICLE REGISTRATION	.00	50,761.16	64,000.00	13,238.84	79.3
10-31-30 REVENUE - FRAN TAX/POWER	.00	19,550.92	20,000.00	449.08	97.8
10-31-35 REVENUE-FRANCHISE-PHONE	.00	.00	4,600.00	4,600.00	.0
10-31-40 REVENUE - FRAN TAX/MISC	.00	.00	11,300.00	11,300.00	.0
10-31-41 REVENUE/GEN SALES & USE TAX	102,062.88	378,910.12	822,000.00	443,089.88	46.1
10-31-51 REVENUE - GASOLINE TAX	10,915.50	32,376.21	80,000.00	47,623.79	40.5
10-31-61 REVENUE - CIGARETTE TAX	1,401.71	6,766.54	14,000.00	7,233.46	48.3
10-31-71 REVENUE - SEVERANCE TAX	.00	17,270.72	66,700.00	49,429.28	25.9
10-31-81 LODGING TAX	2,128.90	7,301.71	11,000.00	3,698.29	66.4
TOTAL TAXES	135,521.72	548,382.79	1,235,600.00	687,217.21	44.4
<u>LICENSES & PERMITS</u>					
10-32-51 REVENUE - ANIMAL LICENSES	10.00	22.00	250.00	228.00	8.8
10-32-61 REVENUE - BLDG/SIGN PERMITS	25.00	4,874.00	2,200.00	2,774.00	226.1
10-32-71 REVENUE - LICENSES - BUSINESS	10.00	4,590.00	12,000.00	7,410.00	38.3
10-32-81 REVENUE - LICENSES - LIQUOR	.00	450.00	7,200.00	6,750.00	6.3
TOTAL LICENSES & PERMITS	45.00	10,036.00	21,650.00	11,614.00	46.4
<u>INTERGOVERNMENTAL</u>					
10-33-01 EXCESS MONEY FROM STATE	.00	176,782.48	176,000.00	782.48	100.4
10-33-03 EXTENSION OFFICE/ ELECTRICITY	133.59	773.46	1,300.00	526.54	59.5
10-33-11 REVENUE - FED MIN/ROYAL	.00	47,189.97	139,000.00	91,810.03	34.0
10-33-21 WY BUS. COUNCIL- SVMC	.00	289,800.00	.00	289,800.00	.0
10-33-65 WYDOT/PAYMENT	.00	19,110.00	38,220.00	19,110.00	50.0
10-33-94 FIRE DEPART.-PENSION	.00	.00	1,000.00	1,000.00	.0
TOTAL INTERGOVERNMENTAL	133.59	533,855.91	355,520.00	178,135.91	150.1
<u>CHARGES FOR SERVICES</u>					
10-34-03 PARK RESERVATION FEE	25.00	1,110.00	1,100.00	10.00	100.9
10-34-43 MENS BASKETBALL FEE	1,500.00	1,500.00	2,000.00	500.00	75.0
10-34-45 YOUTH BASKETBALL	1,080.00	1,600.00	5,000.00	3,400.00	32.0
10-34-88 RURAL FIRE DISTRICT REVENUE	.00	55,413.52	50,000.00	5,413.52	110.8
10-34-90 REVENUE CEM/GRAVE SERVICES	1,000.00	6,150.00	9,000.00	2,850.00	68.3
10-34-91 CIVIC CENTER RENTAL FEES	1,414.00	4,780.00	20,000.00	15,220.00	23.9
TOTAL CHARGES FOR SERVICES	5,019.00	70,553.52	87,100.00	16,546.48	81.0

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2013

GENERAL FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
<u>FINES & FORFEITURES</u>					
10-35-60 REVENUE - FINES AND COSTS	3.00	17,940.00	35,000.00	17,060.00	51.3
TOTAL FINES & FORFEITURES	3.00	17,940.00	35,000.00	17,060.00	51.3
<u>MISCELLANEOUS</u>					
10-36-01 3RD AVENUE SPECIAL IMPROV.	.00	504.84	.00 (	504.84)	.0
10-36-02 REVENUE- MISC. SEWER	.00	1,545.00	.00 (	1,545.00)	.0
10-36-05 REVENUE-ADVERTISING	.00	427.14	750.00	322.86	57.0
10-36-06 HWY SAFETY GRANT/ POLICE OT	.00	1,765.00	.00 (	1,765.00)	.0
10-36-70 REVENUE - MISCELLANEOUS	1,567.72	1,570.82	.00 (	1,570.82)	.0
10-36-80 REVENUE - INTEREST	214.23	1,010.97	9,000.00	7,989.03	11.2
TOTAL MISCELLANEOUS	1,781.95	6,823.77	9,750.00	2,926.23	70.0
TOTAL FUND REVENUE	142,504.26	1,187,391.99	1,744,620.00	557,228.01	68.1

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THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2013

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MUNICIPAL JUDGE</u>					
10-41-11 SALARY/ MUNICIPAL JUDGE	1,033.02	4,165.10	9,396.00	5,230.90	44.3
10-41-12 PAYROLL BENEFITS	95.16	397.87	910.00	512.13	43.7
10-41-24 OFFICE EXP/SUPPLIES/POSTAGE	.00	.00	250.00	250.00	.0
TOTAL MUNICIPAL JUDGE	1,128.18	4,562.97	10,556.00	5,993.03	43.2
<u>MAYOR</u>					
10-42-11 SALARY/ MAYOR	500.00	2,500.00	6,000.00	3,500.00	41.7
10-42-12 MAYOR - FICA	38.25	191.25	459.00	267.75	41.7
10-42-23 TRAVEL	.00	.00	1,000.00	1,000.00	.0
10-42-41 COMMUNITY DEVELOPMENT	205.77	720.84	1,000.00	279.16	72.1
10-42-61 MISCELLANEOUS SUPPLIES	340.25	436.76	500.00	63.24	67.4
TOTAL MAYOR	1,084.27	3,848.85	8,959.00	5,110.15	43.0
<u>TOWN COUNCIL</u>					
10-43-11 COMPENSATION/ TOWN COUNCIL	400.00	2,000.00	4,800.00	2,800.00	41.7
10-43-12 TOWN COUNCIL - FICA	30.60	153.00	367.00	214.00	41.7
10-43-63 COUNCIL/EMPLOYEE RELATIONS	.00	995.15	1,000.00	4.85	99.5
TOTAL TOWN COUNCIL	430.60	3,148.15	6,167.00	3,018.85	51.1
<u>HUMAN RESOURCES</u>					
10-44-07 UNEMPLOYMENT CLAIMS	.00	5,626.95	8,000.00	2,373.05	70.3
TOTAL HUMAN RESOURCES	.00	5,626.95	8,000.00	2,373.05	70.3
<u>ADMINISTRATION</u>					
10-45-11 SALARIES/WAGES CLK/TRES/ADMIN.	14,048.10	64,364.93	147,000.00	82,635.07	43.8
10-45-12 CLK/TREAS/ADMIN BENEFITS	5,613.63	23,907.87	60,874.50	36,966.63	39.3
10-45-23 EDUCATION/TRAVEL	739.63	2,360.08	3,000.00	639.92	78.7
10-45-24 COKEVILLE CONSULTING	.00	.00	(20,000.00)	(20,000.00)	.0
10-45-48 PUBLIC NOTICES	1,215.50	8,990.01	16,000.00	7,009.99	56.2
10-45-49 COMPUTER CONSULT/TRAIN-CASELLE	542.67	21,416.02	25,000.00	3,583.98	85.7
10-45-50 FINANCIAL AUDIT EXPENSE	175.00	6,704.19	30,000.00	23,295.81	22.4
10-45-74 CAPITAL OUTLAY - EQUIPMENT	.00	1,245.50	4,000.00	2,754.50	31.1
10-45-75 WEBSITE	490.72	490.72	18,020.00	17,529.28	2.7
TOTAL ADMINISTRATION	22,826.25	129,479.32	283,894.50	154,415.18	45.6

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2013

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CIVIC CENTER MANAGEMENT</u>					
10-46-11 SALARIES/ WAGES- CIVIC CENTER	1,028.88	3,239.90	10,000.00	6,760.10	32.4
10-46-12 PAYROLL BENEFITS- CIVIC CENTER	94.77	308.43	2,000.00	1,691.57	15.4
10-46-22 CLEANING SUPPLIES- CIVIC CENTR	46.47	414.49	3,000.00	2,585.51	13.8
10-46-25 ELECT./ GAS- CIVIC CENTER	1,817.47	4,819.92	17,000.00	12,180.08	28.4
10-46-28 TELEPHONE EXP.- CIVIC CENTER	212.61	1,075.91	2,800.00	1,724.09	38.4
10-46-73 BUILDING MAINT.- CIVIC CENTER	1,750.00	2,975.50	.00	(2,975.50)	.0
TOTAL CIVIC CENTER MANAGEMENT	4,950.20	12,834.15	34,800.00	21,965.85	36.9
<u>LEGAL</u>					
10-47-02 LEGAL RETAINER	1,500.00	7,500.00	20,000.00	12,500.00	37.5
10-47-12 LEGAL EXPENSE	1,971.57	11,774.07	20,000.00	8,225.93	58.9
TOTAL LEGAL	3,471.57	19,274.07	40,000.00	20,725.93	48.2
<u>BUILDING OPERATIONS</u>					
10-48-11 CLEANING SERVICES	367.41	1,748.01	5,000.00	3,251.99	35.0
10-48-12 CLEANING SERVICES - FICA	.00	.00	1,000.00	1,000.00	.0
10-48-22 CLEANING SUPPLIES	34.49	192.61	1,000.00	807.39	19.3
10-48-23 ELECTRICITY/ NATURAL GAS	556.03	1,291.82	7,500.00	6,208.18	17.2
10-48-24 OFFICE EXPENSE, SUPPLIES	609.81	2,548.60	6,000.00	3,451.40	42.5
10-48-25 COPIER MAINTENANCE CONTRACT	601.52	1,466.44	3,500.00	2,033.56	41.9
10-48-26 TELEPHONE EXPENSES	323.43	1,641.02	4,000.00	2,358.98	41.0
10-48-61 POSTAGE EXPENSES	255.96	2,511.92	4,000.00	1,488.08	62.8
10-48-62 RANDOM DRUG TESTING	25.95	641.90	1,000.00	358.10	64.2
10-48-72 BUILDING MAINTENANCE	707.13	2,263.43	7,000.00	4,736.57	32.3
10-48-73 COMPUTER SERVICE & REPAIRS	2,056.90	2,189.40	4,500.00	2,310.60	48.7
10-48-95 WINDOW LEASE REPAYMENT	.00	641.25	5,000.00	4,358.75	12.8
TOTAL BUILDING OPERATIONS	5,538.63	17,136.40	49,500.00	32,363.60	34.6
<u>OTHER GOV EXPENDITURES</u>					
10-49-15 SALARY/ ABA DIRECTOR	650.00	3,250.00	7,200.00	3,950.00	45.1
10-49-16 BENEFITS- ABA DIRECTOR	63.12	314.43	760.00	445.57	41.4
10-49-18 BUILDING INSPECTIONS	.00	618.75	.00	(618.75)	.0
10-49-37 CONTRACTS-WAM	.00	2,409.00	2,362.00	(47.00)	102.0
10-49-52 INSURANCE - GENERAL LIABILITY	.00	206.60	11,000.00	10,793.40	1.9
10-49-57 INSURANCE-FIRE	10,914.00	10,914.00	9,000.00	(1,914.00)	121.3
10-49-70 AFTON MERCHANTS	.00	.00	3,440.00	3,440.00	.0
TOTAL OTHER GOV EXPENDITURES	11,627.12	17,712.78	33,762.00	16,049.22	52.5

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2013

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
10-54-07 CUSTODY OF PRISONER	.00	.00	1,500.00	1,500.00	.0
10-54-11 SALARIES/WAGES - POLICE	16,977.86	86,093.37	203,612.00	117,518.63	42.3
10-54-12 POLICE BENEFITS	9,419.59	48,651.94	130,061.49	81,409.55	37.4
10-54-13 PART-TIME & OVERTIME	2,886.05	8,858.44	21,806.00	13,047.56	40.4
10-54-20 DISPATCH CENTER	.00	8,240.00	25,200.00	16,960.00	32.7
10-54-23 EDUCATION/TRAVEL	.00	.00	1,500.00	1,500.00	.0
10-54-24 OFFICE EXP/SUPPLIES/POSTAGE	.00	511.02	1,000.00	488.98	51.1
10-54-25 EQUIPMENT & SUPPLIES	1,671.35	2,084.91	5,000.00	2,915.09	41.7
10-54-26 AUTO OPERATION/ MAINTENANCE	1,028.68	5,977.65	12,000.00	6,022.35	49.8
10-54-28 TELEPHONE	49.72	490.06	2,000.00	1,509.94	24.5
10-54-30 ANIMAL CONTROL	.00	42.00	2,500.00	2,458.00	1.7
10-54-32 DRUG ENFORCEMENT	.00	.00	1,000.00	1,000.00	.0
10-54-74 COMMUNITY PROGRAMS	.00	.00	1,500.00	1,500.00	.0
10-54-90 NEW POLICE VEHICLE	.00	30,988.54	.00	(30,988.54)	.0
 TOTAL POLICE DEPARTMENT	 32,033.25	 191,937.93	 408,779.49	 216,841.56	 47.0

FIRE DEPARTMENT

10-57-11 ADMINISTRATION AND GENERAL	232.30	722.76	1,000.00	277.24	72.3
10-57-12 FIREMEN PAYROLL BENEFITS	578.62	2,608.28	8,000.00	5,391.72	32.6
10-57-13 PURCHASE SERVICES	.00	19,600.00	20,000.00	400.00	98.0
10-57-20 INSURANCE- FIRE DEPT. VEHICLES	.00	2,608.00	.00	(2,608.00)	.0
10-57-25 EQUIP/SUPPLIES/MAINT	814.49	5,828.92	24,000.00	18,171.08	24.3
10-57-26 EQUIPMENT TESTING	.00	477.00	2,350.00	1,873.00	20.3
10-57-27 RANDOM DRUG TESTING	.00	214.75	500.00	285.25	43.0
10-57-28 TELEPHONE	95.25	451.00	1,600.00	1,149.00	28.2
10-57-33 EDUCATION	.00	.00	21,000.00	21,000.00	.0
10-57-65 BUILDING - ELECTRIC	766.90	2,066.47	8,000.00	5,933.53	25.8
10-57-66 WAGES- MAINTENANCE	750.00	3,750.00	9,000.00	5,250.00	41.7
10-57-72 AVFD- BUILDING IMPROVEMENTS	.00	14,800.00	20,000.00	5,200.00	74.0
10-57-75 CAPITLA OUTLAY/FIRE TRUCK	.00	.00	10,000.00	10,000.00	.0
 TOTAL FIRE DEPARTMENT	 3,237.56	 53,127.18	 125,450.00	 72,322.82	 42.4

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2013

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS/STREETS</u>					
10-60-02 STREET REPAIRS	.00	40,523.80	40,000.00	(523.80)	101.3
10-60-03 MAINT. PAVED STREET/SUMMR FUEL	2,056.00	4,406.96	8,000.00	3,593.04	55.1
10-60-05 TELEPHONE EXP.	90.00	922.48	1,000.00	77.52	92.3
10-60-06 STREETS LIGHTS	2,202.53	11,674.52	27,000.00	15,325.48	43.2
10-60-07 EQUIP/MAINT & EXPENSES	1,125.65	6,294.98	27,000.00	20,705.02	23.3
10-60-08 STREET CLEANING-BROOMS/FILTERS	.00	38.07	2,000.00	1,961.93	1.9
10-60-09 HAND TOOLS/ SAFETY EQUIPMENT	.00	564.48	500.00	(64.48)	112.9
10-60-10 SUPPLIES-PAINT, SIGNS, BANNERS	121.12	121.12	1,500.00	1,378.88	8.1
10-60-11 SALARIES/WAGES - P.W. STREETS	11,812.96	58,107.66	112,008.40	53,900.74	51.9
10-60-12 PUBLIC WORKS STREET BENEFITS	6,009.11	32,640.68	63,278.51	30,637.83	51.6
10-60-13 PART-TIME HELP	1,265.13	11,770.71	25,382.87	13,612.16	46.4
10-60-15 PART-TIME/ STREETS BENEFITS	206.66	1,820.49	.00	(1,820.49)	.0
10-60-20 SPRING/FALL CLEAN UP	.00	715.00	2,000.00	1,285.00	35.8
10-60-71 SNOWREMOVAL/ WINTER FUEL	906.62	906.62	12,000.00	11,093.38	7.6
10-60-72 CHRISTMAS LIGHTS	175.22	175.22	.00	(175.22)	.0
10-60-78 EQUIPMENT RESERVE	6,400.00	6,400.00	15,000.00	8,600.00	42.7
TOTAL PUBLIC WORKS/STREETS	32,371.00	177,082.79	336,669.78	159,586.99	52.6
<u>PROFESSIONAL SERVICES</u>					
10-86-76 CAPITAL PROJECTS	.00	3,433.00	50,000.00	46,567.00	6.9
TOTAL PROFESSIONAL SERVICES	.00	3,433.00	50,000.00	46,567.00	6.9
<u>PUBLIC WORKS/PARKS</u>					
10-70-09 GROUND MAINTENANCE- PARKS	.00	1,933.92	1,500.00	(433.92)	128.9
10-70-24 TREE CITY USA	.00	1,950.00	2,000.00	50.00	97.5
10-70-25 SUPPLIES- PARKS	177.52	2,149.31	3,500.00	1,350.69	61.4
10-70-26 EQUIPMENT- PARKS	.00	19.38	.00	(19.38)	.0
10-70-27 UTILITIES- PARKS	135.85	708.92	2,000.00	1,291.08	35.5
10-70-72 PLAY GROUND EQUIPMENT	.00	40,067.22	40,000.00	(67.22)	100.2
10-70-78 PAINT/SUPPLIES- NEW BALLFIELDS	.00	1,424.91	1,000.00	(424.91)	142.5
10-70-83 LABOR- NEW BALLFIELDS	2,205.00	4,405.00	.00	(4,405.00)	.0
10-70-96 INFORMATION CENTER MAINT.	28.01	1,558.10	2,000.00	441.90	77.9
TOTAL PUBLIC WORKS/PARKS	2,546.38	54,216.76	52,000.00	(2,216.76)	104.3

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2013

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS/CEMETERY</u>					
10-72-03 GROUND MAINTENANCE	.00	635.70	2,500.00	1,864.30	25.4
10-72-04 EQUIPMENT SUPP. & MAINTENANCE	.00	324.04	500.00	175.96	64.8
10-72-12 PUBLIC WORKS CEMETERY BENEFITS	.00	372.65	457.44	84.79	81.5
10-72-13 SEASONAL/PART-TIME	.00	3,867.50	8,500.00	4,632.50	45.5
10-72-30 CONTRACT SERVICES	.00	.00	5,000.00	5,000.00	.0
10-72-40 TOPSOIL/ SOD	.00	323.74	2,000.00	1,676.26	16.2
TOTAL PUBLIC WORKS/CEMETERY	.00	5,523.63	18,957.44	13,433.81	29.1
<u>AIRPORT</u>					
10-73-03 SERVICES	.00	55,000.00	55,000.00	.00	100.0
TOTAL AIRPORT	.00	55,000.00	55,000.00	.00	100.0
<u>RECREATION DEPARTMENT</u>					
10-74-07 YEAR ROUND REC PROGRAM	629.75	853.25	22,000.00	21,146.75	3.9
10-74-09 FACILITY & FIELD MAINTENANCE	.00	.00	1,000.00	1,000.00	.0
10-74-11 SALARIES/WAGES - RECREATION	915.61	4,102.53	.00	(4,102.53)	.0
10-74-12 RECREATION BENEFITS	179.95	908.63	.00	(908.63)	.0
10-74-90 ELECTRICITY/BALL FIELDS	.00	.00	4,500.00	4,500.00	.0
TOTAL RECREATION DEPARTMENT	1,725.31	5,864.41	27,500.00	21,635.59	21.3
<u>SKI HILL OPERATION</u>					
10-75-04 TELEPHONE	.00	15.92	300.00	284.08	5.3
10-75-07 MAINT. AND EQUIPMENT	.00	165.50	8,500.00	8,334.50	2.0
TOTAL SKI HILL OPERATION	.00	181.42	8,800.00	8,618.58	2.1
<u>COMMUNITY DEVELOPMENT</u>					
10-77-04 SALT RIVER CENTER	6,000.00	6,000.00	6,000.00	.00	100.0
10-77-05 HERITAGE COMMITTEE	.00	130.00	1,000.00	870.00	13.0
10-77-06 STAR VALLEY RIDGE RIDERS	.00	.00	3,000.00	3,000.00	.0
10-77-12 WY BUS. COUNCIL- SVMC	.00	289,800.00	.00	(289,800.00)	.0
10-77-51 VFW	.00	1,500.00	1,500.00	.00	100.0
10-77-70 JULY 4TH CELEB & FIREWORKS	.00	750.00	2,600.00	1,850.00	28.9
TOTAL COMMUNITY DEVELOPMENT	6,000.00	298,180.00	14,100.00	(284,080.00)	2114.8

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2013

		GENERAL FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TRANSFER TO OTHER FUNDS</u>						
10-80-50	TRANSFER TO GOLF COURSE FUND	.00	.00	206,908.00	206,908.00	.0
	TOTAL TRANSFER TO OTHER FUNDS	.00	.00	206,908.00	206,908.00	.0
<u>CAPITAL PROJECTS</u>						
10-90-12	CAPITAL PROJECT CONTINGENCY	7,631.00	7,631.00	105,351.96	97,720.96	7.2
10-90-16	GENERAL CAPITAL RESERVE	.00	.00	531,710.00	531,710.00	.0
	TOTAL CAPITAL PROJECTS	7,631.00	7,631.00	637,061.96	629,430.96	1.2
	TOTAL FUND EXPENDITURES	136,600.32	1,065,801.76	2,416,865.17	1,351,063.41	44.1
	NET REVENUE OVER EXPENDITURES	5,903.94	121,590.23	(672,245.17)	(793,835.40)	18.1

THE TOWN OF AFTON
BALANCE SHEET
NOVEMBER 30, 2013

FIRE DEPT. FUND

ASSETS

20-1165	FIRE DEPT. CHECKING ACCT.	34,173.07	
20-1167	FIRE DEPT. INVESTMENT ACCT.	24,338.50	
20-1190	CASH IN COMBINED CASH FUND	<u>1,202.41</u>	
TOTAL ASSETS			<u>59,713.98</u>

LIABILITIES AND EQUITY

LIABILITIES

20-2131	ACCOUNTS PAYABLE	2,041.18	
20-2421	DUE TO OTHER FUNDS	<u>6,626.34</u>	
TOTAL LIABILITIES			8,667.52

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
20-2980	BALANCE BEGINNING OF YEAR	51,932.53	
	REVENUE OVER EXPENDITURES - YTD	<u>(886.07)</u>	
BALANCE - CURRENT DATE		<u>51,046.46</u>	
TOTAL FUND EQUITY			<u>51,046.46</u>
TOTAL LIABILITIES AND EQUITY			<u>59,713.98</u>

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2013

FIRE DEPT. FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUE- FIRE DEPT.</u>					
20-36-57 DONATIONS - FIRE DEPT	.00	175.00	.00 (	175.00)	.0
20-36-58 MUTUAL AID- FIRE DEPT.	.00	98.00	.00 (	98.00)	.0
20-36-80 INTEREST- FIRE DEPT.	2.81	14.60	.00 (	14.60)	.0
 TOTAL REVENUE- FIRE DEPT.	 2.81	 287.60	 .00 (	287.60)	 .0
 TOTAL FUND REVENUE	 2.81	 287.60	 .00 (	287.60)	 .0

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2013

FIRE DEPT. FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>EXPENDITURE- FIRE DEPT.</u>					
20-57-25 EQUIP/SUPPLIES/MAINT	576.22	1,173.67	.00	(1,173.67)	.0
TOTAL EXPENDITURE- FIRE DEPT.	576.22	1,173.67	.00	(1,173.67)	.0
TOTAL FUND EXPENDITURES	576.22	1,173.67	.00	(1,173.67)	.0
NET REVENUE OVER EXPENDITURES	(573.41)	(886.07)	.00	886.07	.0

THE TOWN OF AFTON
BALANCE SHEET
NOVEMBER 30, 2013

REVENUE- ABA

ASSETS

30-1165	ABA CHECKING ACCOUNT	26,679.17	
30-1190	CASH IN COMBINED CASH FUND	(2,185.14)	
	TOTAL ASSETS		<u>24,494.03</u>

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
30-2980	BALANCE BEGINNING OF YEAR	22,783.76	
	REVENUE OVER EXPENDITURES - YTD	<u>1,710.27</u>	
	BALANCE - CURRENT DATE		<u>24,494.03</u>
	TOTAL FUND EQUITY		<u>24,494.03</u>
	TOTAL LIABILITIES AND EQUITY		<u>24,494.03</u>

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2013

		REVENUE- ABA				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUE- AFTON BUSINESS ASSOC.</u>						
30-36-20	INTEREST- ABA	2.21	11.59	.00 (	11.59)	.0
30-36-54	FISH SCRAMBLE	.00	750.00	.00 (	750.00)	.0
30-36-55	EASTER EGG HUNT	.00	.00	300.00	300.00	.0
30-36-56	MISC. REVENUE- ABA	.00	6,221.60	10,000.00	3,778.40	62.2
30-36-57	3 ON 3 TOURNAMENT	.00	.00	500.00	500.00	.0
30-36-58	CRAZY DAYS	.00	.00	500.00	500.00	.0
30-36-59	SWIFT CREEK 5K	.00	1,500.00	1,000.00 (	500.00)	150.0
30-36-60	CHRISTMAS PROMO	.00	.00	3,000.00	3,000.00	.0
TOTAL REVENUE- AFTON BUSINESS ASSOC.		2.21	8,483.19	15,300.00	6,816.81	55.5
TOTAL FUND REVENUE		2.21	8,483.19	15,300.00	6,816.81	55.5

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2013

		REVENUE- ABA				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
EXPENDITURE- ABA						
30-61-25	CHRISTMAS PROMOTION	1,780.00	1,917.19	3,000.00	1,082.81	63.9
30-61-26	EASTER EGG HUNT	.00	5.21	300.00	294.79	1.7
30-61-27	3 ON 3 TOURNAMENT	.00	.00	500.00	500.00	.0
30-61-30	4TH OF JULY PARADE	.00	730.34	300.00	(430.34)	243.5
30-61-31	ABA MEETINGS	.00	67.20	100.00	32.80	67.2
30-61-32	MISC. EXPENSE	6.89	1,192.72	.00	(1,192.72)	.0
30-61-33	CRAZY DAYS	.00	2,462.01	2,000.00	(462.01)	123.1
30-61-35	SKI SWAP	135.00	135.00	100.00	(35.00)	135.0
30-61-36	TURKEY TROT	263.25	263.25	.00	(263.25)	.0
TOTAL EXPENDITURE- ABA		2,185.14	6,772.92	6,300.00	(472.92)	107.5
TOTAL FUND EXPENDITURES		2,185.14	6,772.92	6,300.00	(472.92)	107.5
NET REVENUE OVER EXPENDITURES		(2,182.93)	1,710.27	9,000.00	7,289.73	19.0

THE TOWN OF AFTON
BALANCE SHEET
NOVEMBER 30, 2013

WATER FUND

ASSETS

51-1190	CASH IN COMBINED CASH FUND	30,479.62	
51-1311	ACCOUNTS RECEIVABLE-WATER	44,943.05	
51-1631	WATER LINES	12,566,761.47	
51-1635	WATER TANK	943,269.00	
51-1637	WATER WELL	893,437.77	
51-1651	MACHINERY AND EQUIPMENT	111,597.30	
51-1710	ACCUMULATED DEPRECIATION	(3,422,841.13)	
TOTAL ASSETS			11,167,647.08

LIABILITIES AND EQUITY

LIABILITIES

51-2131	ACCOUNTS. PAY- AUDIT ENTRY	17,270.90	
51-2300	BONDS PAYABLE- WATER	727,299.18	
51-2310	BONDS PAYABLE- WATER	201,427.98	
51-2320	BONDS PAYABLE- 2006 SERIES	2,649,000.00	
51-2330	WELL PROJECT LOAN	79,729.51	
TOTAL LIABILITIES			3,674,727.57

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
51-2980	BEGINNING OF YEAR	7,478,202.10	
	REVENUE OVER EXPENDITURES - YTD	14,717.41	
BALANCE - CURRENT DATE		7,492,919.51	
TOTAL FUND EQUITY			7,492,919.51
TOTAL LIABILITIES AND EQUITY			11,167,647.08

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2013

WATER FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
<u>INTERGOVERNMENTAL</u>					
51-33-70 BUSINESS COMMITTED GRANT	.00	.00	24,000.00	24,000.00	.0
TOTAL INTERGOVERNMENTAL	.00	.00	24,000.00	24,000.00	.0
<u>MISCELLANEOUS</u>					
51-36-18 SALES OF MATERIALS	.00	1,157.00	.00	(1,157.00)	.0
TOTAL MISCELLANEOUS	.00	1,157.00	.00	(1,157.00)	.0
<u>UTILITIES</u>					
51-37-10 REVENUE -WATER PENALTIES	405.00	1,594.88	4,000.00	2,405.12	39.9
51-37-20 CONNECTION FEES	12,000.00	46,000.00	20,000.00	(26,000.00)	230.0
51-37-30 LVE DEBT SERVICE	.00	.00	(11,701.00)	(11,701.00)	.0
51-37-90 REVENUE - WATER CHARGES-AFTON	33,774.67	140,517.66	400,000.00	259,482.34	35.1
TOTAL UTILITIES	46,179.67	188,112.54	412,299.00	224,186.46	45.6
TOTAL FUND REVENUE	46,179.67	189,269.54	436,299.00	247,029.46	43.4

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2013

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
51-40-02 SOURCE OF SUPPLY	258.46	1,322.46	1,200.00 (	122.46)	110.2
51-40-03 CERTIFICATION/ EDUCATION DUES	375.00	375.00	3,000.00	2,625.00	12.5
51-40-04 BUILDING UTILITIES	738.91	1,750.50	5,000.00	3,249.50	35.0
51-40-05 TRANSMISSION AND DISTRIBUTION	603.34	19,999.05	47,000.00	27,000.95	42.6
51-40-06 SHOP MAINT./FUEL PRUCHASES	285.49	1,884.57	5,000.00	3,115.43	37.7
51-40-07 TELEPHONE	114.23	635.00	3,000.00	2,365.00	21.2
51-40-08 OFFICE SUPPLIES	96.25	330.98	500.00	169.02	66.2
51-40-09 DEBT PMT- SWIFT CREEK HYDRO	.00	23,402.95	23,403.00	.05	100.0
51-40-11 SALARIES & WAGES	5,776.65	26,508.41	32,340.80	5,832.39	82.0
51-40-12 PAYROLL BENEFITS	3,107.12	15,727.28	13,815.85 (	1,911.43)	113.8
51-40-13 SALARY - OVERTIME	.00	.00	5,000.00	5,000.00	.0
51-40-14 POWER/PUMPING	157.75	860.13	2,500.00	1,639.87	34.4
51-40-15 VEHICLE REPAIRS & INS. DED.	.00	250.60	.00 (	250.60)	.0
51-40-20 CHLORINE	213.50	2,065.00	7,000.00	4,935.00	29.5
51-40-71 TOOL PURCHASE/EQUIP REPAIR	.00	.00	1,000.00	1,000.00	.0
51-40-72 STORAGE TANK CLEANING	.00	.00	10,000.00	10,000.00	.0
51-40-73 TESTING SOURCE OF SUPPLY	.00	.00	3,500.00	3,500.00	.0
51-40-74 CAP OUTLAY REMOTE OPER SYSTEM	.00	.00	1,500.00	1,500.00	.0
51-40-77 DEBT PMT-RURAL DEV WATER SYS	.00	.00	176,369.00	176,369.00	.0
51-40-81 DEBT PMT- WWDC/ WATER WELL PRO	.00	6,070.49	6,071.00	.51	100.0
51-40-82 DEBT PMT. WWDC/WATER SYSTEM	.00	72,834.45	72,835.00	.55	100.0
51-40-88 WINDOW LEASE REPAYMENT- UTIL.	.00	535.26	1,071.00	535.74	50.0
 TOTAL EXPENDITURES	 11,726.70	 174,552.13	 421,105.65	 246,553.52	 41.5
 TOTAL FUND EXPENDITURES	 11,726.70	 174,552.13	 421,105.65	 246,553.52	 41.5
 NET REVENUE OVER EXPENDITURES	 34,452.97	 14,717.41	 15,193.35	 475.94	 96.9

THE TOWN OF AFTON
BALANCE SHEET
NOVEMBER 30, 2013

SEWER FUND

ASSETS

52-1190	CASH IN COMBINED CASH FUND	170,237.29
52-1311	ACCOUNT RECEIVABLE-SEWER	15,442.22
52-1641	SEWER PIPE	2,037,437.57
52-1642	SEWER CELLS	1,297,936.00
52-1651	MACHINERY AND EQUIPMENT	190,929.18
52-1710	ACCUMULATED DEPRECIATION	(1,152,659.98)

TOTAL ASSETS

2,559,322.28

LIABILITIES AND EQUITY

LIABILITIES

52-2131	ACCOUNTS PAYABLE	6,183.46
52-2300	BONDS PAYABLE- SEWER	54,500.00

TOTAL LIABILITIES

60,683.46

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:

52-2980	BEGINNING OF YEAR	2,468,828.43
	REVENUE OVER EXPENDITURES - YTD	29,810.39

BALANCE - CURRENT DATE

2,498,638.82

TOTAL FUND EQUITY

2,498,638.82

TOTAL LIABILITIES AND EQUITY

2,559,322.28

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2013

SEWER FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
<u>MISCELLANEOUS</u>					
52-36-40 REVENUE/SEPTIC DUMPING	5,270.00	21,080.00	15,000.00	(6,080.00)	140.5
52-36-50 REVENUE/RV DUMP	96.00	2,838.22	3,000.00	161.78	94.6
TOTAL MISCELLANEOUS	<u>5,366.00</u>	<u>23,918.22</u>	<u>18,000.00</u>	<u>(5,918.22)</u>	<u>132.9</u>
<u>UTILITIES</u>					
52-37-30 REVENUE - SEWER CHARGES	6,623.28	26,449.37	75,000.00	48,550.63	35.3
52-37-35 CONNECTION FEES	4,000.00	24,000.00	10,000.00	(14,000.00)	240.0
TOTAL UTILITIES	<u>10,623.28</u>	<u>50,449.37</u>	<u>85,000.00</u>	<u>34,550.63</u>	<u>59.4</u>
TOTAL FUND REVENUE	<u>15,989.28</u>	<u>74,367.59</u>	<u>103,000.00</u>	<u>28,632.41</u>	<u>72.2</u>

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2013

	SEWER FUND				
	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>EXPENDITURES</u>					
52-40-02 SEWER LINE CLEANING	275.00	17,004.31	25,000.00	7,995.69	68.0
52-40-05 TRANSMISSION AND DISTRIBUTION	185.55	1,492.25	10,000.00	8,507.75	14.9
52-40-06 SHOP AND MAINTENANCE	.00	85.00	500.00	415.00	17.0
52-40-07 LIFT PUMP/ SVHS	55.18	223.64	1,200.00	976.36	18.6
52-40-11 SALARY/WAGES	3,512.95	16,059.26	32,340.80	16,281.54	49.7
52-40-12 EMPLOYEE BENEFITS	1,915.69	9,692.74	13,815.85	4,123.11	70.2
TOTAL EXPENDITURES	<u>5,944.37</u>	<u>44,557.20</u>	<u>82,856.65</u>	<u>38,299.45</u>	<u>53.8</u>
 TOTAL FUND EXPENDITURES	 <u>5,944.37</u>	 <u>44,557.20</u>	 <u>82,856.65</u>	 <u>38,299.45</u>	 <u>53.8</u>
 NET REVENUE OVER EXPENDITURES	 <u>10,044.91</u>	 <u>29,810.39</u>	 <u>20,143.35</u>	 <u>(9,667.04)</u>	 <u>148.0</u>

THE TOWN OF AFTON
BALANCE SHEET
NOVEMBER 30, 2013

WATER LAB FUND

ASSETS

53-1190 CASH ALLOCATION TO OTHER FUNDS	5,477.14	
	<hr/>	
TOTAL ASSETS		5,477.14
		<hr/>

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:		
53-2980 BALANCE BEGINNING OF YEAR	4,287.55	
REVENUE OVER EXPENDITURES - YTD	1,189.59	
	<hr/>	
BALANCE - CURRENT DATE	5,477.14	
	<hr/>	
TOTAL FUND EQUITY		5,477.14
		<hr/>
TOTAL LIABILITIES AND EQUITY		5,477.14
		<hr/>

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2013

WATER LAB FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
<u>REVENUES</u>					
53-37-19 WATER LAB REVENUES	460.00	4,365.00	12,000.00	7,635.00	36.4
TOTAL REVENUES	460.00	4,365.00	12,000.00	7,635.00	36.4
TOTAL FUND REVENUE	460.00	4,365.00	12,000.00	7,635.00	36.4

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2013

WATER LAB FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>EXPENDITURES</u>					
53-76-11 SALARIES & WAGES- WATER LAB	250.00	1,525.00	5,000.00	3,475.00	30.5
53-76-12 PAYROLL BENEFITS- WATER LAB	19.13	142.94	800.00	657.06	17.9
53-76-73 WATER LAB EXPENSES	.00	1,507.47	7,000.00	5,492.53	21.5
TOTAL EXPENDITURES	<u>269.13</u>	<u>3,175.41</u>	<u>12,800.00</u>	<u>9,624.59</u>	<u>24.8</u>
TOTAL FUND EXPENDITURES	<u>269.13</u>	<u>3,175.41</u>	<u>12,800.00</u>	<u>9,624.59</u>	<u>24.8</u>
NET REVENUE OVER EXPENDITURES	<u>190.87</u>	<u>1,189.59</u>	<u>(800.00)</u>	<u>(1,989.59)</u>	<u>148.7</u>

THE TOWN OF AFTON
BALANCE SHEET
NOVEMBER 30, 2013

NIELD STRING WATER FUND

ASSETS

54-1190	CASH IN COMBINED CASH FUND	138,571.48	
54-1311	A/R - NIELD STREAM	4,960.60	
		<hr/>	
	TOTAL ASSETS		141,532.08
			<hr/>

LIABILITIES AND EQUITY

LIABILITIES

54-2131	ACCOUNTS PAYABLE	834.20	
54-2200	LOAN PAYABLE- LVE	34,835.81	
		<hr/>	
	TOTAL LIABILITIES		35,670.01

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
54-2980	BEGINNING OF YEAR	105,862.07	
	REVENUE OVER EXPENDITURES - YTD	<hr/>	
	BALANCE - CURRENT DATE	105,862.07	
		<hr/>	
	TOTAL FUND EQUITY		105,862.07
			<hr/>
	TOTAL LIABILITIES AND EQUITY		141,532.08
			<hr/>

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2013

NIELD STRING WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 50</u>					
54-50-10 DEBT SERVICE - NIELD STRING	.00	.00	3,000.00	3,000.00	.0
TOTAL DEPARTMENT 50	.00	.00	3,000.00	3,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	3,000.00	3,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	(3,000.00)	(3,000.00)	.0

THE TOWN OF AFTON
BALANCE SHEET
NOVEMBER 30, 2013

GOLF COURSE FUND

ASSETS

55-1190	CASH IN COMBINED CASH FUND	(1,390,319.51)	
55-1611	LAND	4,812,863.66	
55-1621	BUILDING	44,934.00	
55-1635	LAND IMPROVEMENTS	2,386,148.92	
55-1651	MACHINERY AND EQUIPMENT	459,113.34	
55-1710	ACCUMULATED DEPRECIATION	(506,339.36)	
TOTAL ASSETS			<u>5,806,401.05</u>

LIABILITIES AND EQUITY

LIABILITIES

55-2131	ACCOUNTS PAYABLE- AUDIT	71,272.78	
55-2500	LONG TERM DEBT	46,225.56	
55-2510	LONG TERM DEBT	52,878.35	
55-2511	CAPITAL LEASE- GOLF EQUIP.#1	10,130.16	
55-2512	CAPITAL LEASE-GOLF EQUIP.#2	49,489.69	
TOTAL LIABILITIES			229,996.54

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
55-2980	BEGINNING OF YEAR	5,605,805.31	
	REVENUE OVER EXPENDITURES - YTD	(29,200.80)	
BALANCE - CURRENT DATE		5,576,404.51	
TOTAL FUND EQUITY			<u>5,576,404.51</u>
TOTAL LIABILITIES AND EQUITY			<u>5,806,401.05</u>

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2013

GOLF COURSE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUES</u>					
55-30-09 GOLF COURSE REVENUE	838.50	70,662.30	145,000.00	74,337.70	48.7
55-30-59 TRANSFER FROM GENERAL FUND	.00	.00	206,908.00	206,908.00	.0
 TOTAL REVENUES	 838.50	 70,662.30	 351,908.00	 281,245.70	 20.1
 TOTAL FUND REVENUE	 838.50	 70,662.30	 351,908.00	 281,245.70	 20.1

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2013

GOLF COURSE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
55-40-10 GOLF PRO SALARY	.00	8,040.55	33,000.00	24,959.45	24.4
55-40-12 GOLF BENEFITS	.00	3,400.45	16,735.02	13,334.57	20.3
55-40-15 PRO SHOP EMPLOYEES	.00	7,210.09	18,792.00	11,581.91	38.4
55-40-16 PRO SHOP EMPLOYEES- BENEFITS	.00	573.21	4,444.31	3,871.10	12.9
55-40-17 LEASE PAYMENT- PROPERTY	1,200.00	6,000.00	14,400.00	8,400.00	41.7
55-40-20 REPAIRS/MAINT. GOLF EQUIPMENT	.00	24.67	250.00	225.33	9.9
55-40-26 TELEPHONE EXP.- PRO SHOP	.00	420.18	1,000.00	579.82	42.0
55-40-28 TRASH REMOVAL- PRO SHOP	.00	250.00	350.00	100.00	71.4
55-40-30 ELECTRICITY/GAS- PRO SHOP	108.88	507.96	1,600.00	1,092.04	31.8
55-40-31 WATER/SEWER	111.00	555.00	800.00	245.00	69.4
55-40-32 ADVERTISING- PRO SHOP	270.00	2,412.75	5,000.00	2,587.25	48.3
55-40-33 BANK CHARGES- PRO SHOP	151.87	1,983.69	2,300.00	316.31	86.3
55-40-45 SOFTWARE- PRO SHOP	.00	.00	1,350.00	1,350.00	.0
55-40-46 CLEANING SUPPLIES/ PRO SHOP	.00	98.01	100.00	1.99	98.0
55-40-48 SUPPLIES/OPERATING- PRO SHOP	25.07	379.66	250.00	(129.66)	151.9
55-40-50 GOLF CART RENTALS	.00	4,132.50	10,000.00	5,867.50	41.3
TOTAL EXPENDITURES	1,866.82	35,988.72	110,371.33	74,382.61	32.6

<u>EXPENDITURES</u>					
55-50-05 MAINTENANCE OF BUILDINGS	17.10	426.60	500.00	73.40	85.3
55-50-10 MAINTENANCE OF EQUIPMENT	461.87	1,835.23	7,500.00	5,664.77	24.5
55-50-11 SALARY- GOLF COURSE MAINT.	2,830.76	11,769.18	79,008.40	67,239.22	14.9
55-50-12 PUBLIC WORKS GOLF BENEFITS	1,485.43	7,461.53	46,543.49	39,081.96	16.0
55-50-13 SEASONAL HELP- GOLF COURSE	251.62	13,160.20	18,792.00	5,631.80	70.0
55-50-14 SEASONAL BENEFITS- GOLF COURSE	32.57	1,094.24	4,444.31	3,350.07	24.6
55-50-20 TELEPHONE	30.00	120.00	500.00	380.00	24.0
55-50-25 UTILITIES	855.17	5,900.89	11,000.00	5,099.11	53.6
55-50-30 LANDSCAPING - SEED AND TREES	.00	.00	1,000.00	1,000.00	.0
55-50-35 IRRIGATION SYSTEM MAINT.	250.00	1,062.81	2,500.00	1,437.19	42.5
55-50-55 SAND	.00	3,083.44	15,000.00	11,916.56	20.6
55-50-60 FERTILIZER	.00	8,167.00	14,000.00	5,833.00	58.3
55-50-61 FUNGICIDE	427.50	3,597.50	8,000.00	4,402.50	45.0
55-50-65 SUPPLIES	.00	127.18	1,000.00	872.82	12.7
55-50-66 SMALL TOOL PURCHASES	.00	46.81	.00	(46.81)	.0
55-50-70 DRY CREEK IRRIGATION ASSESSMEN	.00	1,140.00	1,250.00	110.00	91.2
55-50-71 EQUIPMENT LEASE	.00	.00	20,000.00	20,000.00	.0
55-50-81 EDUCATION/ TRAINING	.00	.00	500.00	500.00	.0
55-50-83 FUEL	.00	4,881.77	10,000.00	5,118.23	48.8
TOTAL EXPENDITURES	6,442.02	63,874.38	241,538.20	177,663.82	26.4
TOTAL FUND EXPENDITURES	8,308.84	99,863.10	351,909.53	252,046.43	28.4
NET REVENUE OVER EXPENDITURES	(7,472.34)	(29,200.80)	(1.53)	29,199.27	{549.0}

THE TOWN OF AFTON
BALANCE SHEET
NOVEMBER 30, 2013

GENERAL FIXED ASSETS

ASSETS

91-1611	LAND	1,386,221.15	
91-1612	CONSTRUCTION IN PROGRESS	429,974.00	
91-1617	INTANGIBLE ASSET	288,091.53	
91-1621	BUILDINGS	5,578,319.85	
91-1651	MACHINERY AND EQUIPMENT	2,576,213.65	
91-1671	INFRASTRUCTURE- STREETS	3,520,273.23	
91-1672	INFRASTRUCTURE- BRIDGES	14,087.00	
91-1673	INFRASTRUCTURE - OTHER	46,549.38	
91-1711	ACCUM. DEP. - BUILDINGS	(1,305,039.08)	
91-1712	ACCUM. DEP.- EQUIPMENT	(1,455,143.99)	
91-1713	ACCUM. DEP.- INFRASTRUCTURE	(1,567,903.21)	
	TOTAL ASSETS		9,511,643.51

LIABILITIES AND EQUITY

LIABILITIES

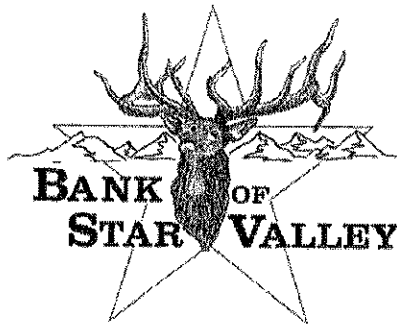
91-2200	ACCRUED LEAVE PAYABLE	112,500.00	
91-2250	CAPITAL LEASE- SWEEPER	44,849.74	
91-2251	CAPITAL LEASE- DUMP TRUCK	25,676.14	
91-2300	NOTE PAYABLE- ALLEY	214,986.84	
	TOTAL LIABILITIES		398,012.72

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
91-2980	BEGINNING OF YEAR	9,113,630.79	
	REVENUE OVER EXPENDITURES - YTD		
	BALANCE - CURRENT DATE	9,113,630.79	
	TOTAL FUND EQUITY		9,113,630.79
	TOTAL LIABILITIES AND EQUITY		9,511,643.51

BANK OF STAR VALLEY
P.O. BOX 8007
AFTON, WY 83110

AFTON 307-885-0000
384 Washington Street, Afton, WY
THAYNE 307-883-0000
113 Petersen Parkway, Thayne, WY
ALPINE 307-654-0100
102 Groys River Road, Alpine, WY



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NORTH AFTON BUSINESS PARK 907
TOWN OF AFTON
PO BOX 310
AFTON WY 83110

Statement Date	Page
October 31, 2013	1 of 1

D1 101042 8 Checking Summary 10/1/2013 - 10/31/2013

Previous Balance	Deposits No.	Amount	Checks No.	Amount	Withdrawals No.	Amount	Ending Balance
27,293.16	0	0.00	0	0.00	0	0.00	27,293.16

Daily Balance Summary for Checking

No activity during period

Withdrawals and Other Debits to Checking

No withdrawal activity during period

Deposits and Other Credits to Checking

No deposit activity during period

Balances and Fees

Low Balance (10-01-2013)	27,293.16	Average Balance	27,293.16
Interest Paid This Year:	0.00	Current Interest Rate:	0.00%
Average Collected Balance:	27,293.16		

Total Assessed This Cycle:		Total Assessed This Year:	
Total Returned Item Fees	0.00	Total Returned Item Fees	0.00
Total Overdraft Fees	0.00	Total Overdraft Fees	0.00

Star Valley's Only Home Town Bank!

AFTON TOWN COUNCIL MEETING

NOVEMBER 12, 2013 4:00 P.M.

Mayor Londa A. Hillyard called the regular meeting of the Afton Town Council to order at 4:00 p.m. and welcomed all of those in attendance.

Those present included Mayor Loni Hillyard, Councilman Jerry Hansen, Councilman Kevin Kilroy, Councilman Bill Hoopes, Councilman Jason C. Inskeep, Town Attorney Spencer Allred, Town Administrator Hyun Kim, Town Clerk Lisa Hokanson, Director of Public Works Joshua Peavler, Afton Police Chief Randy Haderlie, Director of Public Utilities Larry Lancaster, Town Treasurer Heather Warren, and Afton Business Association Director Carrie Jensen. Others present included Sarah Hale, Jeremy Kallgren, Ryan Erickson, Marlowe Scherbel, Josh Smith, Doug Hillyard, Alan Sessions, Glenn Magee, Toni Sessions, Crystal Magee, Earl Peavler, Wade Peavler, Wyatt Hoopes, Isaac Allred, Colton Hoopes, JD Morris, and Casey Morris.

Mayor Hillyard led those present in the pledge of allegiance.

Mr. Randy Haderlie, Afton Police Chief, thanked the Council for their efforts in the process of hiring a police officer. He advised that Mr. Tyler Banta was the successful candidate and will begin employment November 15, 2013.

Chief Haderlie discussed the homeland security grant funds that the Town has received. He advised that he would be purchasing items needed by the police department as well as security items for the Town.

Chief Haderlie presented the calls of service and the Afton Municipal Court docket for October, 2013.

Mrs. Carrie Jensen, Afton Business Association Director, updated the Council on the upcoming events being sponsored by the ABA including the ski & gear swap, 5K Turkey Trot, the Hometown Holiday Hurrah Christmas Promotion, and the Parade of Lights.

Mrs. Jensen informed the Council that she recently met with businesses regarding the LOTOJA bike-riding event held each year. She advised that the majority of the businesses felt that the event helped their business.

Discussion was held regarding insurance for the parades and events that are sponsored by the ABA. Mrs. Jensen stated that she has contacted insurance companies to determine if one policy can be purchased each year to cover all of the events. She will continue to work on this matter.

Mr. Larry Lancaster, Director of Public Utilities, discussed the proposed utility rates and the tier system set by the Utility Board pertaining to the allotted gallons of water per household. It was determined that the Town will keep the public updated and informed pertaining to this matter and meetings will be held for the public regarding this item.

Mr. Lancaster informed the Council the computer system needs to be replaced that monitors the Afton water system. He advised that he is in the process of collecting information pertaining to the system in order for the project to be placed out for bids.

Discussion was held regarding an individual's water bill. It was determined that the resident has been paying for two water hook ups instead of one. Mr. Lancaster recommended that a full refund be given for the overcharge. At the call of the Mayor, Councilman Hoopes made a motion to refund the individual for the entire overcharge in the amount of \$2,117.00, seconded by Councilman Inskeep. Motion carried.

Mr. Joshua Peavler, Director of Public Works, presented the proposed plans for the relocation of the pro shop onto the Town's property. He advised that he would continue to work on this project.

Discussion was held regarding the placement of the flag at the Afton Cemetery on holidays. Mr. Peavler stated that he would make sure that a flag is in place at the cemetery to be flown during the holidays.

Mr. Hyun Kim, Town Administrator, presented the financial statements for the period ending October 31, 2013.

Mr. Kim advised that he has been unable to negotiate with a website developer pertaining to the development of the Town website. He stated that the staff will be working on a website design.

Mr. Kim presented several options of a proposed new Town logo for the Council's consideration.

Discussion was held regarding the building permit recently issued to PEG Development. It was determined that some changes have been made to the original plans since the permit was issued. The Council advised that the original building permit be revoked and that a new application and plans be submitted for the Town's review.

Mr. Kim presented a proposed schedule of upcoming workshops to be held with the employees and the Council.

Mr. Josh Smith made a presentation to the Council regarding a proposed Star Valley Aquatic Center. He advised that meetings are currently being held throughout the valley for public input. He presented the costs to build a pool as well as the annual maintenance costs. The Council stated that they are not opposed to the idea but expressed concerns pertaining to the long-term maintenance of the pool. They advised that they would not be willing to commit any funds to the proposed pool at this time. The Council thanked Mr. Smith for updating them on this project and for his time and efforts pertaining to this matter. Mayor Hillyard called for the review of the consent agenda, which included:

1. Approval of the minutes from the regular Afton Town Council meeting held October 8, 2013
2. Approval of the Town of Afton bills for the period ending October 31, 2013
3. Approval of the business licenses and building permits for October, 2013

At the call of the Mayor, Councilman Inskeep made a motion to approve the consent agenda as presented, seconded by Councilman Hoopes. Motion carried.

The bills against the Town of Afton for the period ending October 31, 2013, are as follows:	
Lancaster, Larry- Reimbursement Exp.	\$ 30.00
VFW Post 4797- Community Support	1,500.00
Agri Star Feed- Supplies	53.00
Wyoming Water Development Commission - Loan Payment	78,904.94
Richard N. Brough, CPA- Audit Exp.	3,337.50
McDonald, Dennis- Reimbursement Exp.	30.00
King's of Afton- Supplies	9.99
Idexx Distribution, Inc.- Supplies	1,507.47
Dry Creek Enterprises, Inc.- Services	111.00
Call Ready Mix- Supplies	459.42
Blue Cross Blue Shield of Wyoming- Insurance	14,529.25
Valley Auto- Parts & Supplies	181.00
Hillyard, Rodd- Reimbursement Exp.	30.00
Hastings Hardware- Parts & Supplies	748.74
Hi Mountain Floral & Greenhouse- Services	52.00
Hunky's Technical Services- Services	251.75
Highland Golf- Rental Exp.	3,118.50
Hansen Oil Company- Fuel Exp.	2,037.75
Lincoln County- Communications	3,296.00
Lincoln County Treasurer- Irrigation Taxes	1,140.00
Lower Valley Energy- Electricity Exp.	9,251.59
Maverik Adventure Club- Fuel Exp.	2,020.14
National Band and Tag Co.- Supplies	42.00
Nield, Farrell- Reimbursement Exp.	30.00
Afton Tire Factory- Service & Repairs	65.90
Peavler Mountain Star, Inc.- Street Project, Topsoil & Parts	16,255.64
Petty Cash- Town of Afton- Misc. Exp.	26.07
Silver Star Telephone- Telephone Exp.	796.75
Caselle- Software Support	542.67
Star Valley Independent- Public Notices	1,857.88
Sunrise Engineering, Inc.- Services	2,899.00
Valley Concrete Construction- Services	10,950.00
Printstar- Service & Supplies	198.95
Wyoming Workers Compensation- Workers Comp	3,236.08
Wyoming Retirement Systems- Retirement	6,677.63
NGPERS Wyoming- Payroll Deduction	112.00
Volunteer Fireman's Retirement Fund- Pension Fund	437.50
Waterworks Industries- Parts	5,086.27
Surveyor Scherbel LTD- Services	69.00
Bank of Star Valley- FICA & Fed/W	12,476.07
Larsen Fire Apparatus, Inc.- Services	477.00
Matthew Bender & Co.- Supplies	108.83
Valley Sanitation- Trash Removal	2,363.00
KRSV Radio- Public Notices	350.00
Wells Fargo Remittance Center- Supplies & Travel Exp.	1,022.44
Major, David- Reimbursement Exp.	30.00
Office Depot- Supplies	568.85
Peavler, Joshua- Reimbursement Exp.	30.00

WAM- WCCA Energy Lease Program- Lease Payment	
	267.63
Gardner's Country Store- Fuel Exp.	651.60
Triple H Landscaping- Repairs	392.50
Cowpoke Detection Service- Services	70.00
High Country Linen- Services	123.30
Russ Repair Service- Supplies	165.00
Alliance Title & Escrow- WY Business Council Funds- SVMC	289,800.00
Wyoming Child Support Enforcement- Payroll Deduction	475.00
Freedom Mailing Services, Inc.- Services	391.99
Business Solutions Group- Supplies	104.00
Thatcher Company- Chlorine	1,851.50
Quality Quick Lube- Services	40.80
Foster Field Service LLC- Repairs	2,132.42
Kilroy LLC- Street Project & Rental Exp.	31,328.80
JP's Water & Sewer Service- Sewer Cleaning	630.00
Wyoming Dept. of Workforce Services- Unemployment Claims	3,553.53
Jensen, Carrie- Reimbursement Exp.	110.03
National Diagnostics Inc.- Services	474.95
Lincoln County Leadership Institute- Registration Fees	150.00
Bowers Law Firm- Legal Services	2,662.50
Municipal Emergency Services- Parts	120.46
Crop Production Services- Supplies	1,975.00
J-Bar Excavation, LLC- Sand	408.66
Burton, Bryce- Reimbursement Exp.	30.00
Diversified Property Holdings- Lease Payment	1,200.00
Miles Performance and Repair- Repairs	308.25
Great West Trust Company, LLC- Payroll Deductions	470.00
Premier Vehicle Installation- Services	6,323.54
Meadow Outdoor Advertising- Advertising	270.00
J-Bar Trucking LLC- Delivery Exp.	484.22
Broullm's- Supplies	332.65
Kim, Hyun- Reimbursement Exp.	711.54
Wolfley, Jessica- Services	360.00
Vision Service Plan- Insurance	195.59
Wyoming Educators Benefit Trust- Life Insurance	49.50
NAPA All Star Auto Parts- Parts	4.22
Hebdon Construction- Services	3,850.00
B & H Auto Repair LLC- Repairs	1,078.23
Advanced Tree Service- Services	1,950.00
McPhie, Glenda- Refund	49.06
Payroll	53,636.77

At the call of the Mayor, Councilman Kilroy made a motion to go into executive session at 5:25 p.m. to discuss personnel issues and legal issues. Councilman Hoopes seconded the motion. Motion carried.

At the call of the Mayor, Councilman Hoopes made a motion to reconvene the regular meeting of the Afton Town Council at 6:05 p.m. Councilman Inskeep seconded the motion. Motion carried. Personnel issues and legal issues were discussed with no action taken.

Mayor Hillyard presented an application for a transfer of ownership of a retail liquor license held by Argaya LLC to C & G LLC d.b.a. AJ's Discount Liquor. Mrs. Toni Sessions, owner of Argaya LLC, stated that the actual transfer of ownership will become effective January 1, 2014. Mrs. Lisa Hokanson, Town Clerk, advised that the Wyoming Liquor Division had approved the application as submitted. At the call of

the Mayor, Councilman Kilroy made a motion to approve the transfer of ownership of a retail liquor license currently held by Argaya LLC to C & G LLC d.b.a. AP's Discount Liquor to become effective January 1, 2014. Councilman Inskeep seconded the motion. Motion carried.

Mayor Hillyard welcomed Scout Troop 717 to the meeting. The group asked the Council questions pertaining to their duties and responsibilities.

Mayor Hillyard presented the bids received for the Town's surplus property. A bid was received for the ski tow motor from Jeffrey T. Call in the amount of \$400.00. A bid was received for the ski tow motor from Peavler's Mountain Star Inc. in the amount of \$100.00. A bid was received for the sander from Peavler's Mountain Star Inc. in the amount of \$550.00. A bid was received for the snowplow from JR Munger in the amount of \$1,010.00. At the call of the Mayor, Councilman Hoopes made a motion to accept the bid from Jeffrey T. Call in the amount of \$400.00 for the ski tow motor, the bid from Peavler's Mountain Star Inc. for the sander in the amount of \$550.00, and the bid from JR Munger in the amount of \$1,010.00 for the snow plow. Councilman Inskeep seconded the

motion. Motion carried.

Mayor Hillyard presented the bids received for the ski tow shack. A bid was received from Peavler's Mountain Star Inc. in the amount of \$1,100.00. A bid was received from Tom Davis in the amount of \$750.00. Discussion was held regarding the removal of the ski shack from the mountain. It was determined that the bids be rejected at this time in order to discuss this matter further with the property owner.

Mayor Hillyard presented the proposals received for the commercial building insurance for property owned by the Town of Afton. Mayor Hillyard advised that she would abstain from the discussion and motion due to a conflict of interest. A bid was received from Doug Hillyard Agency in the amount of \$10,914.00. A bid was received from Star Valley Insurance in the amount of \$12,133.00. A bid was received from HUB International in the amount of \$8,367.00. The HUB International proposal was disqualified due to the fact that the proposal was not complete. At the call of the Mayor, Councilman Hoopes made a motion to accept the bid from Doug Hillyard Agency in the amount of \$10,914.00.

Councilman Kilroy seconded the motion. Motion carried.

Mayor Hillyard presented the bids received for the purchasing of a new snowplow for the Town. A bid was received from Quality Service in the amount of \$6,479.55. A bid was received from Taylor Welding in the amount of \$6,400.00. At the call of the Mayor, Councilman Kilroy made a motion to accept the bid from Taylor Welding in the amount of \$6,400.00. Councilman Inskeep seconded the motion. Motion carried.

Mayor Hillyard presented a funding request for community support submitted by Salt River Center in the amount of \$6,000.00. It was noted that the funds had been budgeted in the current budget. At the call of the Mayor, Councilman Kilroy made a motion to approve the funding request as presented, seconded by Councilman Hoopes. Motion carried.

Mayor Hillyard presented Ordinance 621 for second reading, an ordinance repealing section 6-3-01 regarding the carrying of concealed weapons. At the call of the Mayor, Councilman Kilroy made a motion to pass Ordinance 621 on second reading, seconded by Councilman Hansen. Motion carried.

Mayor Hillyard covered the following correspondence: A memo from Wyoming Association of Municipalities regarding voting delegates for the 2014 WAM Winter Workshop. The Council selected Mr. Kim to serve as the voting delegate for the upcoming WAM Winter Workshop business meeting.

A memo from the Wyoming Association of Municipalities regarding the WAM-JPIC/ Health Insurance Board elections.

Discussion was held regarding the upcoming Lincoln County economic development meeting. It was determined that Mr. Kim will attend the scheduled meeting to be held November 18, 2013.

At the call of the Mayor, Councilman Kilroy made a motion to adjourn the regular meeting of the Afton Town Council, seconded by Councilman Inskeep. Motion carried. The regular meeting adjourned at 6:30 p.m.

The next regular meeting of the Afton Town Council will be held on Tuesday, December 10, 2013, at 4:00 p.m. at the Afton Town Hall.

Londa A. Hillyard, Mayor(ATTEST) /s/ Lisa Hokanson, Afton Town Clerk

Publish November 27, 2013

BILLS AGAINST THE TOWN OF AFTON
FOR THE PERIOD ENDING
NOVEMBER 30, 2013

BILLS	\$ 116,280.26
PAYROLL	<u>\$ 64,689.59</u>
TOTAL	\$ 180,969.85

Report Criteria:

Invoice.GL Posting Period = 1113

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
43	LANCASTER, LARRY	1113	CELL PHONE REIMBURSEMENT	11/08/2013	30.00		
	Total 43				30.00	.00	
84	AFTON CAR WASH EXPRESS	1113	CAR WASH TOKENS-POLICE	11/22/2013	105.00		
	Total 84				105.00	.00	
109	RICHARD N. BROUGH, CPA	827	AUDIT EXP.	11/30/2013	175.00		
	Total 109				175.00	.00	
123	MCDONALD, DENNIS	1113	CELL PHONE REIMB.- FIRE DEPT.	11/08/2013	30.00		
	Total 123				30.00	.00	
129	KING'S OF AFTON	1833	SUPPLIES- FIRE DEPT.	11/30/2013	10.68		
		1836	SUPPLIES- FIRE DEPT.	11/30/2013	13.31		
		1843	SUPPLIES- FIRE DEPT.	11/30/2013	38.47		
		1907	SUPPLIES- TURKEY TROT- ABA	11/30/2013	6.89		
	Total 129				69.35	.00	
185	WY WEST FIRE EXTINGUISHERS	1113	SERVICES- FIRE DEPT.	11/30/2013	636.00		
	Total 185				636.00	.00	
187	DRY CREEK ENTERPRISES, INC.	17918	SERVICES- GOLF COURSE	11/08/2013	111.00		
	Total 187				111.00	.00	
190	CALL READY MIX	113750	SHINGLES- TOWN HALL	11/30/2013	429.26		
		113755	POSTS- EAGLE SCOUT PROJECT	11/30/2013	45.12		
		113762	Supplies- BUILDING	11/30/2013	29.00		
	Total 190				503.38	.00	
199	BLUE CROSS BLUE SHIELD OF WY	1113	HEALTH INSURANCE	11/22/2013	15,277.08		
		1113A	DENTAL INSURANCE	11/22/2013	854.00		
	Total 199				16,131.08	.00	
206	CHEVRON & TEXACO CARD SERVICES	1113	Fuel- UTILITY	11/18/2013	104.67	104.67	11/18/2013
	Total 206				104.67	104.67	
219	Taylor Welding	9765	PLOW- STREETS	11/30/2013	6,400.00		
	Total 219				6,400.00	.00	
267	VALLEY AUTO	6557-183911	Supplies- POLICE DEPT.	11/30/2013	40.98		
	Total 267				40.98	.00	
320	STAR VALLEY INSURANCE	1113	INSURANCE- PARADE OF LIGHTS- ABA	11/26/2013	258.25		
			INSURANCE- PARADE OF LIGHTS- ABA		258.25		

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
	Total 320				.00	.00	
450	HK CONTRACTORS, INC.	10347	CULVERT INSTALLATION	11/22/2013	2,056.00		
	Total 450				2,056.00	.00	
454	HILLYARD, RODD	1113	CELL PHONE REIMBURSEMENT	11/08/2013	30.00		
	Total 454				30.00	.00	
460	HASTINGS HARDWARE	114321	Batteries- UTILITY DEPT.	11/30/2013	17.48		
		114328	SUPPLIES- UTILITY	11/30/2013	27.95		
		114476	SUPPLIES- FIRE DEPT.	11/30/2013	12.57		
		114498	SUPPLIES- STREET DEPT.	11/30/2013	11.07		
		114658	SUPPLIES- STREET DEPT.	11/30/2013	13.98		
		114750	GLOVES- UTILITY DEPT.	11/30/2013	12.99		
		114792	SUPPLIES- PRO SHOP	11/30/2013	4.79		
		114868	PAINT- UTILITY DEPT.	11/30/2013	29.96		
		114988	SUPPLIES- EAGLE SCOUT PROJECT	11/30/2013	64.78		
		115028	CONCRETE- EAGLE SCOUT PROJECT	11/30/2013	6.99		
		115063	PARTS- UTILITY DEPT.	11/30/2013	15.97		
		115489	PARTS- UTILITY DEPT.	11/30/2013	153.01		
		115540	PARTS- GOLF COURSE	11/30/2013	17.10		
		115549	SUPPLIES- TOWN HALL	11/30/2013	46.97		
		115915	PARTS- UTILITY DEPT.	11/30/2013	32.99		
		116266	SUPPLIES- FIRE DEPT.	11/30/2013	66.65		
		116332	SUPPLIES	11/30/2013	24.04		
		116515	LIGHT BULBS- TOWN HALL	11/30/2013	119.70		
		117066	SUPPLIES	11/30/2013	55.91		
		117070	SUPPLIES	11/30/2013	5.98		
		117148	CLEANING SUPPLIES	11/30/2013	34.49		
		K14499	SUPPLIES- UTILITY	11/30/2013	6.78		
	Total 460				782.15	.00	
478	Hi Mountain Floral & Greenhous	17936	SERVICES	11/30/2013	88.00		
	Total 478				88.00	.00	
494	HUNKY'S TECHNICAL SERVICES	13335074954	SERVICES- OFFICE	11/30/2013	357.00		
		13335075100	SERVICES- UTILITY DEPT.	11/30/2013	96.25		
	Total 494				453.25	.00	
534	HANSEN OIL COMPANY	1113	Fuel- POLICE	11/30/2013	646.61		
	Total 534				646.61	.00	
600	LOWER VALLEY ENERGY	1113	ELECTRICITY- GOLF COURSE	11/26/2013	839.17	839.17	11/26/2013
			ELECTRICITY- WATER & VALVE HOUSI		95.88	95.88	11/26/2013
			ELECTRICITY- STREETS		10.32	10.32	11/26/2013
			ELECTRICITY- WATER PUMP HOUSE		90.22	90.22	11/26/2013
			ELECTRICITY- SEWER LAGOONS		16.00	16.00	11/26/2013
			ELECTRICITY- PRO SHOP		108.88	108.88	11/26/2013
		1113A	ELECTRICITY- GOLF COURSE	11/30/2013	16.00		
			ELECTRICITY- WATER & VALVE HOUSI		643.03		
			ELECTRICITY- STREETS		2,192.21		
			ELECTRICITY- FIRE DEPT.		766.90		

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
			ELECTRICITY- PARKS		135.85		
			ELECTRICITY- BUILDING		556.03		
			ELECTRICITY- WATER PUMP HOUSE		67.53		
			ELECTRICITY- LIFT PUMP SVHS		55.18		
			ELECTRICITY- INFO CENTER		28.01		
			ELECTRICITY- CIVIC CENTER		1,817.47		
	Total 600				7,438.68	1,160.47	
635	MAVERIK ADVENTURE CLUB	1113	FUEL- STREETS	11/30/2013	523.78		
			FUEL- UTILITY		180.82		
	Total 635				704.60	.00	
705	NIELD, FARRELL	1113	CELL PHONE REIMBURSEMENT	11/08/2013	30.00		
	Total 705				30.00	.00	
710	AFTON TIRE FACTORY	13046AT	SERVICES- POLICE DEPT.	11/30/2013	97.37		
	Total 710				97.37	.00	
720	PEAVLER MOUNTAIN STAR, INC.	CH95814A	DRAIN ROCK- STREETS	11/30/2013	89.60		
		CH95857A	PARTS- UTILITY	11/30/2013	37.41		
		CH95860A	PARTS- UTILITY	11/30/2013	14.47		
	Total 720				141.48	.00	
729	PETTY CASH-TOWN OF AFTON	1113	MISC. EXP.- OFFICE	11/30/2013	49.32		
			MISC. EXP.- STREETS		2.28		
	Total 729				51.60	.00	
847	SILVER STAR TELEPHONE	1113	TELEPHONE EXP.- OFFICE	11/30/2013	293.43		
			TELEPHONE EXP.- CIVIC CENTER		212.61		
			TELEPHONE EXP.- POLICE		49.72		
			TELEPHONE EXP.- UTILITY		84.23		
			TELEPHONE EXP.- FIRE DEPT.		35.25		
	Total 847				675.24	.00	
855	CASELLE	53598	SOFTWARE SUPPORT	11/30/2013	542.67		
	Total 855				542.67	.00	
880	STAR VALLEY INDEPENDENT	1113	Public Notices	11/30/2013	865.50		
			RECREATION ADS		120.00		
			AD- FIRE DEPT.		48.00		
		1113A	SKI SWAP AD- ABA	11/30/2013	135.00		
			TURKEY TROT AD- ABA		263.25		
			CHRISTMAS AD- ABA		280.00		
	Total 880				1,711.75	.00	
886	SALT RIVER CENTER	1113	COMMUNITY SUPPORT	11/22/2013	6,000.00		
	Total 886				6,000.00	.00	
926	SUNRISE ENGINEERING, INC.	70810	CIP PROJECT	11/22/2013	7,631.00		

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
	Total 926				7,631.00	.00	
1031	WY ASSOC. OF MUNICIPALITIES	13273	WAM CONVENTION- HYUN KIM	11/22/2013	312.00		
	Total 1031				312.00	.00	
1090	PRINTSTAR	41185	STATEMENTS	11/30/2013	42.09		
		41220	ENVELOPES	11/30/2013	364.38		
		80611	Supplies- FIRE DEPT.	11/30/2013	13.94		
		80622	Supplies- PRO SHOP	11/30/2013	20.28		
		81685	Supplies	11/30/2013	3.75		
	Total 1090				444.44	.00	
1095	WYOMING WORKERS COMPENSATION	1113	WORKER'S COMPENSATION FIREMEN WORK COMP SERVICES	11/30/2013	1,066.87 165.12 7.41		
	Total 1095				1,240.40	.00	
1098	WY ASSOC. OF RURAL WATER	11385	MEMBERSHIP DUES	11/30/2013	375.00		
	Total 1098				375.00	.00	
1100	WY RETIREMENT SYSTEMS	1113	RETIREMENT	11/25/2013	7,000.33	7,000.33	11/25/2013
	Total 1100				7,000.33	7,000.33	
1101	800- NCPERS WYOMING	1113	LIFE INS.	11/30/2013	112.00		
	Total 1101				112.00	.00	
1103	VOLUNTEER FIREMAN'S RET. FUND	1113	FIREMAN'S PENSION FUND	11/30/2013	412.50		
	Total 1103				412.50	.00	
1201	BIG O TIRES	50207-42185	TIRE REPAIRS- POLICE DEPT.	11/30/2013	16.00		
	Total 1201				16.00	.00	
1202	PAT-KENN MFG.	1113	FLAG REPAIRS	11/30/2013	20.00		
	Total 1202				20.00	.00	
1218	TRI STAR BUILDING SUPPLY	8610	SUPPLIES- EAGLE SCOUT PROJECT	11/30/2013	60.63		
	Total 1218				60.63	.00	
1317	BANK OF STAR VALLEY	1113	FICA	11/12/2013	3,899.94	3,899.94	11/12/2013
			FED/W		2,476.92	2,476.92	11/12/2013
		1113A	FICA	11/25/2013	4,088.44	4,088.44	11/25/2013
			FED/W		2,118.81	2,118.81	11/25/2013
		1113B	FICA	11/26/2013	1,836.04	1,836.04	11/26/2013
			FED/W		680.80	680.80	11/26/2013
	Total 1317				15,100.95	15,100.95	
1560	KRSV Radio	1113	PUBLIC NOTICE	11/30/2013	350.00		

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
	Total 1560				350.00	.00	
1565	WELLS FARGO REMITTANCE CENTER	1113	Supplies- POLICE DEPT.	11/30/2013	1,355.37		
			CHRISTMAS LIGHTS- STREETS		175.22		
			COMPUTER- OFFICE		1,699.90		
			BREAKFAST- FIRE DEPT.- LIGHTS		205.77		
			WEBSITE FEES		490.72		
			Supplies- OFFICE		31.49		
			MEETING EXP.		54.25		
			Travel Exp.- HYUN		427.63		
		1113A	MEETING EXP.- FIRE DEPT.	11/30/2013	194.52		
	Total 1565				4,634.87	.00	
1617	AFTON BUSINESS ASSOCIATION	1113	JINGLE BUCK PRIZES	11/30/2013	1,500.00		
	Total 1617				1,500.00	.00	
1633	MAJOR, DAVID	1113	CELL PHONE REIMBURSEMENT	11/08/2013	30.00		
	Total 1633				30.00	.00	
1656	Bitter Creek Lawn & Tree Servi	1113	SERVICES- BALLFIELDS	11/20/2013	2,205.00	2,205.00	11/20/2013
	Total 1656				2,205.00	2,205.00	
1775	OFFICE DEPOT	81108637001	SUPPLIES	11/22/2013	3.99		
		81108712001	SUPPLIES	11/22/2013	52.90		
	Total 1775				56.89	.00	
1788	PEAVLER, JOSHUA	1113	CELL PHONE REIMBURSEMENT	11/08/2013	30.00		
	Total 1788				30.00	.00	
1822	GARDNER'S COUNTRY STORE	1113	FUEL- POLICE DEPT.	11/30/2013	163.70		
			FUEL- STREETS		293.24		
			FUEL- FIRE DEPT.		165.92		
	Total 1822				622.86	.00	
1985	HIGH COUNTRY LINEN	1045385	SERVICES- RUGS	11/30/2013	41.10		
		1047767	SERVICES- RUGS	11/30/2013	41.10		
	Total 1985				82.20	.00	
1990	GREATAMERICA LEASING CORP.	14453718	COPIER LEASE PAYMENT	11/20/2013	601.52	601.52	11/20/2013
	Total 1990				601.52	601.52	
2033	WY CHILD SUPPORT ENFORCEMENT	1113	CHILD SUPPORT PYMT- KIM COOPER	11/25/2013	475.00	475.00	11/25/2013
	Total 2033				475.00	475.00	
2037	FREEDOM MAILING SERVICES, INC.	23604	UTILITY BILL MAILING	11/30/2013	254.33		
			UTILITY BILL MAILING		169.55		

Indor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
Total 2037					423.88	.00	
2046	DIAMOND "V" HEATING	3853	SERVICES- CIVIC CENTER	11/30/2013	1,750.00		
Total 2046					1,750.00	.00	
2059	THATCHER COMPANY	1321748A	CHLORINE	11/08/2013	213.50	213.50	11/08/2013
Total 2059					213.50	213.50	
2068	PITNEY BOWES	784153-NV13	POSTAGE METER EXP.	11/18/2013	255.96	255.96	11/18/2013
Total 2068					255.96	255.96	
2071	QUALITY QUICK LUBE	1113	REPAIRS- GOLF COURSE	11/30/2013	461.87		
Total 2071					461.87	.00	
2074	FOSTER FIELD SERVICE LLC	408	REPAIRS- PLOW TRUCK	11/30/2013	548.36		
		409	REPAIRS- PLOW TRUCK	11/30/2013	414.13		
Total 2074					962.49	.00	
2075	KILROY LLC	110513-01	COMPRESSOR RENTAL- GOLF COURSE	11/30/2013	250.00		
Total 2075					250.00	.00	
2085	JP'S WATER & SEWER SERVICE	40318	SEWER CLEANING	11/30/2013	275.00		
Total 2085					275.00	.00	
2161	POSTMASTER	1113	BOX FEE PAYMENT- FIRE DEPT.	11/30/2013	28.00		
Total 2161					28.00	.00	
2196	SUNRISE ENVIRONMENTAL	33080	SUPPLIES- STREETS	11/30/2013	96.07		
Total 2196					96.07	.00	
2258	NATIONAL DIAGNOSTICS INC.	32070545744	RANDOM TEST- TOWN	11/22/2013	25.95		
Total 2258					25.95	.00	
2265	BOWERS LAW FIRM	1113	LEGAL SERVICES LEGAL SERVICES	11/30/2013	1,500.00 1,971.57		
Total 2265					3,471.57	.00	
2275	WILBUR- ELLIS COMPANY	7587330	FUNGICIDE- GOLF COURSE	11/22/2013	427.50		
Total 2275					427.50	.00	
2375	BURTON, BRYCE	1113	CELL PHONE REIMBURSEMENT	11/08/2013	30.00		
Total 2375					30.00	.00	
2401	DIVERSIFIED PROPERTY HOLDINGS	1113	PROPERTY LEASE- PRO SHOP	11/08/2013	1,200.00		

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
	Total 2401				1,200.00	.00	
2425	GREAT- WEST TRUST COMPANY, LLC	1113	EMPLOYEE DEFERRED COMP.	11/12/2013	235.00	235.00	11/12/2013
		1113A	EMPLOYEE DEFERRED COMP.	11/25/2013	235.00	235.00	11/25/2013
	Total 2425				470.00	470.00	
2463	MEADOW OUTDOOR ADVERTISING	B016037-08	BILLBOARD- GOLF COURSE	11/30/2013	270.00		
	Total 2463				270.00	.00	
2488	BROULIM'S	33330141002	CLEANING SUPPLIES- CIVIC CENTER	11/30/2013	46.47		
		34410501025	SUPPLIES- FIRE DEPT.	11/30/2013	311.81		
		34430571026	SUPPLIES- FIRE DEPT.	11/30/2013	7.43		
		1113	SUPPLIES- FIRE DEPT.	11/30/2013	51.67		
	Total 2488				417.38	.00	
2497	KIM, HYUN	1113	CELL PHONE REIMBURSEMENT	11/08/2013	30.00		
	Total 2497				30.00	.00	
2501	MOUNTAIN STATES EMP. COUNCIL	276263	EMPLOYEE TRAINING	11/22/2013	625.00		
		276286	EMPLOYEE TRAINING	11/22/2013	500.00		
	Total 2501				1,125.00	.00	
2515	WOLFLEY, JESSICA	1113	CLEANING SERVICES- TOWN HALL	11/30/2013	360.00		
	Total 2515				360.00	.00	
2516	VISION SERVICE PLAN- (WY)	1113	VISION INSURANCE	11/30/2013	169.55		
	Total 2516				169.55	.00	
2523	WYO EDUCATORS BENEFIT TRUST	1113	LIFE INSURANCE	11/30/2013	54.00		
	Total 2523				54.00	.00	
2528	B & H AUTO REPAIR LLC	1239	REPAIRS- STREET DEPT.	11/30/2013	140.88		
	Total 2528				140.88	.00	
2531	THE RIGHT COMPANY	12395	SUPPLIES- UTILITY DEPT.	11/30/2013	258.46		
	Total 2531				258.46	.00	
2532	DOUG HILLYARD AGENCY	1113	PROPERTY INSURANCE- CP02295859	11/13/2013	10,914.00	10,914.00	11/13/2013
	Total 2532				10,914.00	10,914.00	
2533	CARRIERE, KRISTIN	1113	WATER REFUND- OVERPAYMENT	11/22/2013	2,117.00		
	Total 2533				2,117.00	.00	
2534	MARCHING BRAVES OF STAR VALLEY	1113	GIFTS- TOWN BOARDS	11/18/2013	198.00	198.00	11/18/2013

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
	Total 2534				198.00	198.00	
2535	RIVERSIDE GRAPHIX	1113	SHIRTS- BASKETBALL	11/22/2013	509.75		
	Total 2535				509.75	.00	
2536	NIELSEN, ERIC	1113	EVALUATION- TYLER BANTA	11/30/2013	275.00		
	Total 2536				275.00	.00	

Total Paid: 38,699.40

Total Unpaid: 77,580.86

Grand Total: 116,280.26

Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

City Treasurer: _____

Report Criteria:

Invoice GL Posting Period = 1113

TOWN OF AFTON
BUILDING PERMITS ISSUED NOVEMBER, 2013

**SV Fairfield Investors Permit #2013-09-04 REVOKED 11/13/13 – given conditional
permission to pour one footer wall.

TOWN OF AFTON
NEW BUSINESS LICENSES ISSUED NOVEMBER, 2013

Rammell Refrigeration – Jackson WY – Temporary License

THE TOWN OF AFTON

416 Washington St.
P.O. Box 310
Afton, WY 83110-0310
Phone (307) 885-9831

MEMO

Date: November 21, 2013

To: Town Council

From: Lisa

Re: Afton Board Members

I have attached a list of our current board members for your review along with those who have asked to be replaced.

In the January Town Council Meeting, we will reappoint the current board members and appoint new members to replace those who have asked to be replaced.

Thanks,
Lisa

Board Members

Utility Board

Kevin Kilroy- Councilman
Larry Lancaster- Advisor
Tommie Johnson- Chairman
Rod Jensen
Jerry Harmon
Noel Sessions
Joel Neuenschwander

Airport Board

JC Inskeep- Councilman
Francis Brown
Stu Bringhurst- Asked to be Replaced
Dustin Haderlie
Jerry Harmon

Public Health Board

Loni Hillyard- Mayor
Bill Hoopes- Councilman
Dr. Noel Stibor

Tourism Promotion Board

Jerry Hansen- Councilman
Hyun Kim- Advisor
Derek Cockshut
Scott Carlisle
Barry Laird
Vacancy

Tree Board

Jerry Hansen (Councilman)
Heather Warren (Advisor)
Dustin Haderlie
Diann Kleeman
Sarah Hale

Heritage Committee Board

JC Inskeep- Councilman
Larry Call- Chairman
Helen Draney
Margaret Tueller
John Haws
Dean Bagley

Jerry Hansen- Economic Development
Kevin Kilroy- Buildings
Kevin Kilroy & JC Inskeep- Infrastructure & Equipment

Planning & Zoning Board

Kevin Kilroy- Councilman
Hunky Dory- Chairman
Larry Call
Barbara Sessions- Asked to be Replaced
Randy Thompson
John Erickson

Afton Business Association Board

Hyun Kim- Advisor
Carrie Jensen- Director
Brook Merritt
Chris Allred
Jill Larson
Larry Chavez
Travis Simkins-Needs to be Replaced (moved)

Golf Board

Bill Hoopes- Councilman
Hyun Kim- Advisor
Bryce Burton- Maintenance
Aaron Allred- Golf Pro
Mark Weston- Chairman
Terry Hastings
Kelly Fullmer
Kade Wilkes
Homer Bennett

Swift Creek Hydro Power Project

Boyd Eddins- Asked to be Replaced

Budget & Finance Review Board

JC Inskeep- Councilman
Hyun Kim- Advisor
Rod Jensen

Heather Warren

From: "Barbara Sessions" <bsessions@silverstar.net>
Date: Monday, December 02, 2013 9:29 AM
To: "Heather Warren" <hwarren@silverstar.com>
Subject: Planning and Zoning

Hi Heather

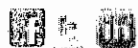
I apologize I did not reach out to you sooner. I think that I will be resigning from the P&Z board effective the end of the year. With my crazy schedule I will be travelling for work more often next year and then trying to finish my Master's Degree it leaves me very little time for my family let alone any outside interests.

Please pass on thanks for the opportunity.

Barbara Sessions
Director of Technology

SILVER STAR COMMUNICATIONS
o: 307.883.6042 | m: 307.887.2272 | f: 307.883.2575
PO Box 226 – Freedom, WY 83120 | SilverStar.com

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The Town of Afton, Wyoming

ORDINANCE 621

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF AFTON

REPEALING SECTION 6-3-01

An Ordinance providing for Repeal of Ordinance 6-3-01, Carrying Concealed Weapons, except Law Enforcement Officers. This section shall hereby be removed from the Town Code and shall have no further force and effect. This Ordinance shall have an effective date of December 10, 2013. The text that shall be removed from the Town Code is as follows:

Section 6-3-01. CARRYING CONCEALED WEAPONS, EXCEPT LAW ENFORCEMENT OFFICERS. No person in the Town of Afton shall wear under his clothes or conceal upon his person or display in a threatening manner any dangerous or deadly weapon, including but not limited to any pistol, revolver, slingshot, brass knuckles or lead, brass, or other metal; any bowie knife or any knife resembling a bowie knife; or any knife with a switch blade or device whereby the blade or blades can be opened by a flick of a button, pressure on the handle, or other mechanical contrivance, with the exception of law enforcement officers.

PASSED, APPROVED AND ADOPTED THIS _____ day of _____, 2013.

BY: _____
Londa A. Hillyard, Mayor

(ATTEST:)

BY: _____
Lisa Hokanson, Afton Town Clerk

First Reading: October 8, 2013
Second Reading: November 12, 2013
Third Reading:

Published:

lhokan@silverstar.com

From: "Woods, Sidney -FS" <swoods@fs.fed.us>
Date: Monday, November 25, 2013 3:42 PM
To: "Woods, Sidney -FS" <swoods@fs.fed.us>
Cc: <alpine@silverstar.com>
Attach: Sno-crossScoping.pdf
Subject: Request for comments--SnoCross Proposal, Alpine

My apologies—the scoping document is attached.

Your comments on this proposal are requested. The more specific you can be about any concerns, the better we can design the project implementation or mitigation should it go forward into the permitting phase.

Thank you for your interest and participation in public lands management.

sid

sidney woods
Bridger-Teton National Forest
'World-class headwaters, wildlife and wildlands'
307-886-5327

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11/25/2013



Date: November 25, 2013

Re: Proposal to authorize a recreation event on the Greys River Ranger District

Location: Greys River confluence area, Alpine, on the Greys River Ranger District

The Greys River Ranger District of the Bridger-Teton National Forest is evaluating the authorization of a recreation event and would like to receive your input.

Background and Project Description:

The growing demand for Sno-Cross races in snowy communities has prompted a proposal to hold a recreation event adjacent to the Town of Alpine, on Bureau of Reclamation lands that are managed by the Bridger-Teton National Forest. This event is proposed for March 1 and 2, 2014, with preparation of the course beginning on February 17, and clean-up finishing no later than March 7. The dates of this event were chosen by the Town of Alpine in collaboration with local businesses in order to occur during a time that sees fewer tourists with the hopes of increasing tourism at that time and in order to avoid conflicts with other events in the area at other times in the winter.



For each day, no more than a total of 100 racers would be authorized. Races would include both amateur and professional classes, starting in age at 5 years old. See below for more details of these events. Each day's event schedule would begin at about 8:00 a.m. and last for up to 8 hours.

This event has been held in prior years in less-suitable locations outside town, which are not an option for 2014.

In order to reduce impact to the public, race participants would not be authorized to test or practice on public land outside the race course. Any participants riding public lands outside the race course for pleasure will be expected to have Wyoming State Snowmobile registration stickers on their sleds. The area utilized by the race course is completely separate from the groomed snowmobile trail through Alpine onto the Greys River, so will not negatively effect pleasure riders or outfitted parties. All spectator



viewing, camping and parking areas are on private property. Immediately following the event, a sweep will travel the entire course of the race to ensure that no food or refuse had been left behind.

Categorical Exclusion:

If it is found that there are no extraordinary circumstances related to this decision that may result in a significant individual or cumulative environmental effects, it is expected that this project would be authorized by the use of a Categorical Exclusion, which excludes the decision from documentation in an environmental impact statement or environmental assessment.

This proposal is expected to fall within the category from 36CFR220.6 (d) (8) which authorizes the following:

Approval, modification, or continuation of minor, short-term (1 year or less) special uses of NFS lands.

We are interested in your comments on this proposed action. Please send comments via e-mail or hard copy by December 23, 2013 to:

sidney woods, Recreation Planner
Bridger-Teton National Forest
Greys River Ranger District
P.O. Box 339
Afton, WY 83110
(phone) 307-886-5327
swoods@fs.fed.us

Sincerely,



Dwayne Gibbons,
Acting District Ranger

for Richard Raione,
District Ranger

Comments received in response to this solicitation, including names and addresses of those who comment, will be considered part of the public record on this proposed action and will be available for public inspection. Comments submitted anonymously will be accepted and considered. Additionally, pursuant to 7 CFR 1.27(d), any person may request the agency to withhold a submission from the public record by showing how the Freedom of Information Act (FOIA) permits such confidentiality. Persons requesting such confidentiality should be aware that, under the FOIA, confidentiality may be granted in only very limited circumstances, such as to protect trade secrets. The Forest Service will inform the requester of the agency's decision regarding the request for confidentiality, and where the request is denied, the agency will return the submission and notify the requester that the comments may be resubmitted with or without name and address within 15 days.

Emp No	Name	PC	PC Title	Rate No	Rate Desc	Hours Beg Bal	Hours Accrued	Hours Used	Hours Remain	Hourly Rate	Liability Amount	Msg
113	Bryant, William A.	5-00	Vacation	101	Vac	240.00	.00	.00	240.00	22.0500	5,292.00	
		6-00	Sick Leave	110	Sic	549.00	.00	.00	549.00	22.0500	12,105.45	
		9-01	Add. Hrs.	115	CCO	203.50	.00	.00	203.50	22.0500	4,487.18	
115	Banta, Tyler W.	5-00	Vacation	101	Vac	.00	.00	.00	.00	19.6154	.00	
		6-00	Sick Leave	110	Sic	.00	.00	.00	.00	19.6154	.00	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	19.6154	.00	
116	Haderlie, Randy	5-00	Vacation	102	Pol	192.00	.00	.00	192.00	26.4423	5,076.92	
		6-00	Sick Leave	111	Sic	166.00	.00	.00	166.00	26.4423	4,389.42	
		9-01	Add. Hrs.	115	CCO	99.50	.00	.00	99.50	26.4423	2,631.01	
127	Cooper, Kim J.	5-00	Vacation	102	Pol	270.00	.00	.00	270.00	27.3481	7,383.99	
		6-00	Sick Leave	111	Sic	502.50	.00	.00	502.50	27.3481	13,742.42	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	27.3481	.00	
170	Major, David K.	5-00	Vacation	101	Vac	47.00	.00	.00	47.00	21.1538	994.23	
		6-00	Sick Leave	110	Sic	26.50	.00	.00	26.50	21.1538	560.58	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	21.1538	.00	
173	Lancaster, Larry	5-00	Vacation	101	Vac	291.50	.00	.00	291.50	25.6500	7,478.98	
		6-00	Sick Leave	110	Sic	465.50	.00	.00	465.50	25.6500	11,940.08	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	25.6500	.00	
175	Peavler, Joshua W.	5-00	Vacation	101	Vac	229.00	.00	.00	229.00	25.6500	5,873.85	
		6-00	Sick Leave	110	Sic	179.00	.00	.00	179.00	25.6500	4,591.35	
		9-01	Add. Hrs.	115	CCO	9.50	.00	.00	9.50	25.6500	243.68	
201	Warren, Heather	5-00	Vacation	101	Vac	77.00	.00	.00	77.00	19.7115	1,517.79	
		6-00	Sick Leave	110	Sic	374.00	.00	.00	374.00	19.7115	7,372.10	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	19.7115	.00	
205	Kim, Hyun J.	5-00	Vacation	101	Vac	48.00	.00	.00	48.00	30.0481	1,442.31	
		6-00	Sick Leave	110	Sic	24.50	.00	.00	24.50	30.0481	736.18	
217	Hokanson, Lisa	5-00	Vacation	101	Vac	289.70	.00	.00	289.70	20.9135	6,058.64	
		6-00	Sick Leave	110	Sic	264.50	.00	.00	264.50	20.9135	5,531.62	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	20.9135	.00	
220	Nield, Farrell	5-00	Vacation	101	Vac	324.50	.00	.00	324.50	21.1538	6,864.41	
		6-00	Sick Leave	110	Sic	453.50	.00	.00	453.50	21.1538	9,593.25	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	21.1538	.00	
810	Burton, Bryce L.	5-00	Vacation	101	Vac	184.50	.00	.00	184.50	21.1538	3,902.88	
		6-00	Sick Leave	110	Sic	152.50	.00	.00	152.50	21.1538	3,225.95	
		9-01	Add. Hrs.	115	CCO	80.00	.00	.00	80.00	21.1538	1,692.30	
Grand Totals:		5-00	Vacation			2,193.20	.00	.00	2,193.20		51,884.00	
		6-00	Sick Leave			3,157.50	.00	.00	3,157.50		73,788.40	
		9-01	Add. Hrs.			392.50	.00	.00	392.50		9,054.17	
											134,726.57	